

Beds & Adj Counties Branch

	31 May 2013			Year to Date			Total Budget Allocation
	Actual	Budget	Variance	Actual	Budget	Variance	
<b>Income</b>							
4000 001 BCH Seminars	0	0	0	0	350	(350)	350
4001 001 BCH Sponsorship	0	0	0	95	0	95	0
4002 001 BCH Donations	0	0	0	0	0	0	0
4003 001 BCH Dinners	0	0	0	0	750	(750)	750
4004 001 BCH Other (please give details)	0	0	0	0	0	0	0
<b>Total Incc</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95</b>	<b>1,100</b>	<b>(1,005)</b>	<b>1,100</b>
<b>Costs</b>							
9600 001 BCH Printing/Stationery	0	0	0	0	-150	150	-600
9605 001 BCH Committee Meetings	0	0	0	-71	0	(71)	0
9606 001 BCH Technical Meetings	-281	-350	70	-1,299	-1400	101	-2800
9607 001 BCH President Visits/Inaugural Meeting	0	0	0	0	0	0	0
9614 001 BCH Public Relations	0	0	0	0	0	0	0
9615 001 BCH Postage/Telephone	0	0	0	0	-29	29	-404
9620 001 BCH Prize Awards (Excluding prize funds)	0	0	0	-351	0	(351)	-300
9621 001 BCH Contributions to Other Bodies	0	0	0	0	-400	400	-400
9625 001 BCH Junior Members	0	0	0	0	-225	225	-450
9630 001 BCH Careers and Student Activity	0	0	0	0	0	0	-100
9635 001 BCH Sundry Expenses	0	0	0	0	-50	50	-200
9650 001 BCH Annual Dinner	0	0	0	0	-2100	2,100	-2100
9651 001 BCH Symposia/Courses	0	0	0	0	0	0	0
9655 001 BCH Clerical	0	0	0	0	0	0	0
9699 001 BCH Entertaining	0	0	0	0	-75	75	-300
<b>Total Costs</b>	<b>(281)</b>	<b>(350)</b>	<b>70</b>	<b>(1,721)</b>	<b>(4,429)</b>	<b>2,708</b>	<b>(7,654)</b>
<b>Net Income/(Costs)</b>	<b>(281)</b>	<b>(350)</b>	<b>70</b>	<b>(1,626)</b>	<b>(3,329)</b>	<b>1,703</b>	<b>(6,554)</b>

East Anglia Branch

	31 May 2013			Year to Date			Total Budget Allocation
	Actual	Budget	Variance	Actual	Budget	Variance	
<b>Income</b>							
4000 002 BCH Seminars	0	0	0	0	0	0	0
4001 002 BCH Sponsorship	0	0	0	0	0	0	0
4002 002 BCH Donations	0	0	0	0	0	0	0
4003 002 BCH Dinners	0	0	0	0	0	0	3,000
4004 002 BCH Other (please give details)	0	0	0	0	0	0	0
<b>Total Inco</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>
<b>Costs</b>							
9600 002 BCH Printing/Stationery	0	-10	10	-4	-50	46	-150
9605 002 BCH Committee Meetings	0	0	0	0	-100	100	-400
9606 002 BCH Technical Meetings	-690	0	(690)	-1,184	-1100	(84)	-2900
9607 002 BCH President Visits/Inaugural Meeting	0	0	0	-349	0	(349)	0
9614 002 BCH Public Relations	0	0	0	0	0	0	0
9615 002 BCH Postage/Telephone	0	0	0	-4	0	(4)	0
9620 002 BCH Prize Awards (Excluding prize funds)	0	0	0	0	0	0	0
9621 002 BCH Contributions to Other Bodies	-200	-150	(50)	-200	-150	(50)	-150
9625 002 BCH Junior Members	0	0	0	0	0	0	0
9630 002 BCH Careers and Student Activity	0	0	0	0	0	0	0
9635 002 BCH Sundry Expenses	0	0	0	-176	0	(176)	0
9650 002 BCH Annual Dinner	0	0	0	0	0	0	-3500
9651 002 BCH Symposia/Courses	0	0	0	0	-400	400	-400
9655 002 BCH Clerical	0	0	0	0	0	0	0
9699 002 BCH Entertaining	0	-500	500	0	-500	500	-500
<b>Total Costs</b>	<b>(890)</b>	<b>(660)</b>	<b>(230)</b>	<b>(1,918)</b>	<b>(2,300)</b>	<b>382</b>	<b>(8,000)</b>
<b>Net Income/(Costs)</b>	<b>(890)</b>	<b>(660)</b>	<b>(230)</b>	<b>(1,918)</b>	<b>(2,300)</b>	<b>382</b>	<b>(5,000)</b>

East Midlands

	31 May 2013			Year to Date			Total Budget Allocation
	Actual	Budget	Variance	Actual	Budget	Variance	
<b>Income</b>							
4000 003 BCH Seminars	100	0	100	100	0	100	1,000
4001 003 BCH Sponsorship	0	0	0	0	0	0	0
4002 003 BCH Donations	0	0	0	0	0	0	0
4003 003 BCH Dinners	0	0	0	813	1000	(188)	1,000
4004 003 BCH Other (please give details)	0	0	0	0	0	0	0
<b>Total Income</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>913</b>	<b>1,000</b>	<b>(88)</b>	<b>2,000</b>
<b>Costs</b>							
9600 003 BCH Printing/Stationery	0	0	0	0	0	0	0
9605 003 BCH Committee Meetings	0	-180	180	-280	-720	440	-1440
9606 003 BCH Technical Meetings	0	-750	750	-623	-3000	2,377	-6000
9607 003 BCH President Visits/Inaugural Meeting	0	0	0	-2,284	-2200	(84)	-2200
9614 003 BCH Public Relations	0	0	0	0	-300	300	-300
9615 003 BCH Postage/Telephone	0	0	0	0	0	0	0
9620 003 BCH Prize Awards (Excluding prize funds)	0	0	0	-56	-300	244	-300
9621 003 BCH Contributions to Other Bodies	0	-100	100	0	-200	200	-300
9625 003 BCH Junior Members	0	0	0	0	-250	250	-500
9630 003 BCH Careers and Student Activity	0	0	0	0	0	0	-300
9635 003 BCH Sundry Expenses	0	0	0	0	0	0	0
9650 003 BCH Annual Dinner	0	0	0	0	0	0	0
9651 003 BCH Symposia/Courses	0	0	0	0	0	0	-1150
9655 003 BCH Clerical	0	0	0	0	0	0	0
9699 003 BCH Entertaining	-120	0	(120)	48	0	48	0
<b>Total Costs</b>	<b>(120)</b>	<b>(1,030)</b>	<b>910</b>	<b>(3,195)</b>	<b>(6,970)</b>	<b>3,775</b>	<b>(12,490)</b>
<b>Net Income/(Costs)</b>	<b>(20)</b>	<b>(1,030)</b>	<b>1,010</b>	<b>(2,283)</b>	<b>(5,970)</b>	<b>3,687</b>	<b>(10,490)</b>

## Lancashire &amp; Cheshire

	31 May 2013			Year to Date			Total Budget Allocation
	Actual	Budget	Variance	Actual	Budget	Variance	
<b>Income</b>							
4000 004 BCH Seminars	110	0	110	5,130	5000	130	5,000
4001 004 BCH Sponsorship	0	0	0	0	1000	(1,000)	1,000
4002 004 BCH Donations	0	0	0	0	0	0	0
4003 004 BCH Dinners	217	0	217	1,650	11700	(10,050)	11,700
4004 004 BCH Other (please give details)	0	0	0	1,135	0	1,135	0
<b>Total Income</b>	<b>327</b>	<b>0</b>	<b>327</b>	<b>7,915</b>	<b>17,700</b>	<b>(9,785)</b>	<b>17,700</b>
<b>Costs</b>							
9600 004 BCH Printing/Stationery	0	0	0	0	0	0	0
9605 004 BCH Committee Meetings	0	0	0	-99	-1350	1,251	-1350
9606 004 BCH Technical Meetings	-1,012	0	(1,012)	-5,286	-9158	3,871	-9158
9607 004 BCH Inaugural Mtg	0	0	0	0	-4700	4,700	-4700
9608 004 BCH President Visits/Inaugural Meeting	0	0	0	-3,777	0	(3,777)	0
9614 004 BCH Public relations	0	0	0	-34	-500	466	-500
9615 004 BCH Postage/Telephone	0	0	0	0	0	0	0
9620 004 BCH Prize Awards (Excluding prize funds)	0	0	0	0	0	0	0
9621 004 BCH Contributions to Other Bodies	0	0	0	0	0	0	0
9625 004 BCH Junior Members	-786	0	(786)	-1,126	-800	(326)	-800
9630 004 BCH Careers and Student Activity	0	0	0	0	-1000	1,000	-1000
9635 004 BCH Sundry Expenses	0	0	0	0	0	0	0
9650 004 BCH Annual Dinner	0	0	0	-1,375	-13850	12,475	-13850
9651 004 BCH Symposia/Courses	0	0	0	-2,375	-4300	1,925	-4300
9655 004 BCH Clerical	0	0	0	0	0	0	0
9699 004 BCH Entertaining	0	0	0	0	0	0	0
<b>Total Costs</b>	<b>(1,798)</b>	<b>0</b>	<b>(1,798)</b>	<b>(14,072)</b>	<b>(35,658)</b>	<b>21,586</b>	<b>(35,658)</b>
<b>Net Income/(Costs)</b>	<b>(1,472)</b>	<b>0</b>	<b>(1,472)</b>	<b>(6,157)</b>	<b>(17,958)</b>	<b>11,801</b>	<b>(17,958)</b>

Midland Counties Branch

	31 May 2013			Year to Date			Total Budget Allocation
	Actual	Budget	Variance	Actual	Budget	Variance	
<b>Income</b>							
4000 005 BCH Seminars	0	0	0	6,300	5400	900	5,400
4001 005 BCH Sponsorship	0	0	0	0	0	0	0
4002 005 BCH Donations	0	0	0	0	0	0	0
4003 005 BCH Dinners	0	2215	(2,215)	23	5215	(5,192)	5,215
4004 005 BCH Other (please give details)	0	0	0	0	0	0	0
<b>Total Income</b>	<b>0</b>	<b>2,215</b>	<b>(2,215)</b>	<b>6,323</b>	<b>10,615</b>	<b>(4,292)</b>	<b>10,615</b>
<b>Costs</b>							
9600 005 BCH Printing/Stationery	-33	-5	(28)	-33	-25	(8)	-60
9605 005 BCH Committee Meetings	-126	-155	29	-436	-775	339	-1395
9606 005 BCH Technical Meetings	-390	-690	300	-1,137	-2760	1,623	-5520
9607 005 BCH President Visits/Inaugural Meeting	0	0	0	-559	-650	91	-650
9614 005 BCH Public Relations	0	0	0	0	-300	300	-525
9615 005 BCH Postage/Telephone	-7	-5	(2)	-7	-15	8	-30
9620 005 BCH Prize Awards (Excluding prize funds)	0	0	0	-300	-900	600	-1350
9621 005 BCH Contributions to Other Bodies	-270	0	(270)	-270	0	(270)	0
9625 005 BCH Junior Members	0	-150	150	-101	-600	499	-1000
9630 005 BCH Careers and Student Activity	0	0	0	0	0	0	0
9635 005 BCH Sundry Expenses	0	-45	45	0	-135	135	-161
9650 005 BCH Annual Dinner	0	-2235	2,235	-625	-8235	7,610	-8235
9651 005 BCH Symposia/Courses	-40	0	(40)	-3,089	-2305	(784)	-2305
9655 005 BCH Clerical	0	0	0	0	0	0	0
9699 005 BCH Entertaining	0	0	0	-126	0	(126)	0
<b>Total Costs</b>	<b>(866)</b>	<b>(3,285)</b>	<b>2,419</b>	<b>(6,683)</b>	<b>(16,700)</b>	<b>10,017</b>	<b>(21,231)</b>
<b>Net Income/(Costs)</b>	<b>(866)</b>	<b>(1,070)</b>	<b>204</b>	<b>(359)</b>	<b>(6,085)</b>	<b>5,726</b>	<b>(10,616)</b>

Northern Counties Branch

	31 May 2013			Year to Date			Total Budget Allocation			
	Actual	Budget	Variance	Actual	Budget	Variance				
<b>Income</b>										
4000	006	BCH	Seminars	0	2700	(2,700)	600	2700	(2,100)	2,700
4001	006	BCH	Sponsorship	0	0	0	0	0	0	0
4002	006	BCH	Donations	0	0	0	0	0	0	0
4003	006	BCH	Dinners	0	0	0	0	5000	(5,000)	5,000
4004	006	BCH	Other (please give details)	0	0	0	0	0	0	0
<b>Total Income</b>				<b>0</b>	<b>2,700</b>	<b>(2,700)</b>	<b>600</b>	<b>7,700</b>	<b>(7,100)</b>	<b>7,700</b>

<b>Costs</b>										
9600	006	BCH	Printing/Stationery	0	-50	50	0	-50	50	-50
9605	006	BCH	Committee Meetings	0	-120	120	0	-360	360	-720
9606	006	BCH	Technical Meetings	-1,229	0	(1,229)	-2,774	-4400	1,626	-7151
9607	006	BCH	President Visits/Inaugural Meeting	0	0	0	0	-100	100	-100
9614	006	BCH	Public Relations	0	0	0	0	0	0	0
9615	006	BCH	Postage/Telephone	0	0	0	0	0	0	0
9620	006	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0	-450
9621	006	BCH	Contributions to Other Bodies	0	0	0	0	0	0	0
9625	006	BCH	Junior Members	0	0	0	0	-800	800	-1600
9630	006	BCH	Careers and Student Activity	0	0	0	0	0	0	0
9635	006	BCH	Sundry Expenses	0	0	0	0	0	0	0
9650	006	BCH	Annual Dinner	0	0	0	0	-4300	4,300	-4300
9651	006	BCH	Symposia/Courses	0	0	0	-1,080	0	(1,080)	-2560
9655	006	BCH	Clerical	0	0	0	0	0	0	0
9699	006	BCH	Entertaining	0	0	0	-24	0	(24)	0
9608	006	BCH	Pres Visit: Northern Counties	0	0	0	0	0	0	0
<b>Total Costs</b>				<b>(1,229)</b>	<b>(170)</b>	<b>(1,059)</b>	<b>(3,878)</b>	<b>(10,010)</b>	<b>6,132</b>	<b>(16,931)</b>

<b>Net Income/(Costs)</b>	<b>(1,229)</b>	<b>2,530</b>	<b>(3,759)</b>	<b>(3,278)</b>	<b>(2,310)</b>	<b>(968)</b>	<b>(9,231)</b>
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## Northern Ireland

	31 May 2013			Year to Date			Total Budget Allocation
	Actual	Budget	Variance	Actual	Budget	Variance	
<b>Income</b>							
4000 007 BCH Seminars	0	0	0	0	3000	(3,000)	3,000
4001 007 BCH Sponsorship	0	0	0	0	0	0	0
4002 007 BCH Donations	0	0	0	0	0	0	0
4003 007 BCH Dinners	0	0	0	0	5300	(5,300)	5,300
4004 007 BCH Other (please give details)	0	0	0	0	0	0	0
<b>Total Income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,300</b>	<b>(8,300)</b>	<b>8,300</b>
<b>Costs</b>							
9600 007 BCH Printing/Stationery	0	0	0	-245	-900	655	-900
9605 007 BCH Committee Meetings	0	0	0	-225	-950	725	-950
9606 007 BCH Technical Meetings	0	0	0	-203	-3515	3,312	-3515
9607 007 BCH President Visits/Inaugural Meeting	0	0	0	-1,208	0	(1,208)	0
9614 007 BCH Public Relations	0	0	0	0	0	0	0
9615 007 BCH Postage/Telephone	0	0	0	0	-150	150	-150
9620 007 BCH Prize Awards (Excluding prize funds)	0	0	0	-150	-450	300	-450
9621 007 BCH Contributions to Other Bodies	0	0	0	-300	-200	(100)	-200
9625 007 BCH Junior Members	0	0	0	0	-1900	1,900	-1900
9630 007 BCH Careers and Student Activity	0	0	0	0	-300	300	-300
9635 007 BCH Sundry Expenses	0	0	0	0	-650	650	-650
9650 007 BCH Annual Dinner	0	0	0	0	-5800	5,800	-5800
9651 007 BCH Symposia/Courses	0	0	0	-283	-3000	2,717	-3000
9655 007 BCH Clerical	0	0	0	0	0	0	0
9699 007 BCH Entertaining	0	0	0	-182	0	(182)	0
9608 007 BCH Northern Ireland Presidents Visit	0	0	0	0	0	0	0
<b>Total Costs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(2,797)</b>	<b>(17,815)</b>	<b>15,018</b>	<b>(17,815)</b>
<b>Net Income/(Costs)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(2,797)</b>	<b>(9,515)</b>	<b>6,718</b>	<b>(9,515)</b>

Scottish Branch

	31 May 2013			Year to Date			Total Budget Allocation
	Actual	Budget	Variance	Actual	Budget	Variance	
<b>Income</b>							
4000 008 BCH Seminars	4,670	0	4,670	13,065	40000	(26,935)	40,000
4001 008 BCH Sponsorship	0	0	0	2,000	2000	0	2,000
4002 008 BCH Donations	0	0	0	0	0	0	0
4003 008 BCH Dinners	0	0	0	2,750	5000	(2,250)	5,000
4004 008 BCH Other (please give details)	0	0	0	0	0	0	0
<b>Total Income</b>	<b>4,670</b>	<b>0</b>	<b>4,670</b>	<b>17,815</b>	<b>47,000</b>	<b>(29,185)</b>	<b>47,000</b>
<b>Costs</b>							
9600 008 BCH Printing/Stationery	0	0	0	0	-100	100	-100
9605 008 BCH Committee Meetings	-33	0	(33)	-809	-3300	2,492	-3300
9606 008 BCH Technical Meetings	-199	0	(199)	-7,847	-19200	11,353	-19200
9607 008 BCH President Visits/Inaugural Meeting	-83	0	(83)	-674	-1200	526	-1200
9614 008 BCH Public Relations	0	0	0	0	0	0	0
9615 008 BCH Postage/Telephone	0	0	0	0	-100	100	-100
9620 008 BCH Prize Awards (Excluding prize funds)	0	0	0	0	-1500	1,500	-1500
9621 008 BCH Contributions to Other Bodies	0	0	0	-500	-1500	1,000	-1500
9625 008 BCH Junior Members	0	0	0	0	-2000	2,000	-2000
9630 008 BCH Careers and Student Activity	0	0	0	-4,851	-4500	(351)	-4500
9635 008 BCH Sundry Expenses	0	0	0	0	-2598	2,598	-2598
9650 008 BCH Annual Dinner	-156	0	(156)	-3,791	-6950	3,159	-6950
9651 008 BCH Symposia/Courses	-1,988	0	(1,988)	-1,988	-19000	17,012	-19000
9655 008 BCH Clerical	0	0	0	0	0	0	0
9699 008 BCH Entertaining	0	0	0	-199	0	(199)	0
9608 008 BCH Scottish Presidents Visit	0	0	0	0	0	0	0
<b>Total Costs</b>	<b>(2,459)</b>	<b>0</b>	<b>(2,459)</b>	<b>(20,658)</b>	<b>(61,948)</b>	<b>41,290</b>	<b>(61,948)</b>
<b>Net Income/(Costs)</b>	<b>2,211</b>	<b>0</b>	<b>2,211</b>	<b>(2,843)</b>	<b>(14,948)</b>	<b>12,105</b>	<b>(14,948)</b>



Southern Branch

	31 May 2013			Year to Date			Total Budget Allocation
	Actual	Budget	Variance	Actual	Budget	Variance	
<b>Income</b>							
4000 009 BCH Seminars	0	0	0	300	2000	(1,700)	2,000
4001 009 BCH Sponsorship	0	0	0	0	0	0	0
4001 009 BCH Donations	0	0	0	0	0	0	0
4003 009 BCH Dinners	0	0	0	0	500	(500)	500
4004 009 BCH Other (please give details)	0	0	0	0	0	0	0
<b>Total Income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>2,500</b>	<b>(2,200)</b>	<b>2,500</b>
<b>Costs</b>							
9600 009 BCH Printing/Stationery	0	0	0	0	-226	226	-226
9605 009 BCH Committee Meetings	0	0	0	0	-750	750	-750
9606 009 BCH Technical Meetings	0	0	0	-409	-6219	5,810	-6219
9607 009 BCH President Visits/Inaugural Meeting	-1,027	0	(1,027)	-1,618	-2000	382	-2000
9614 009 BCH Public Relations	0	0	0	0	0	0	0
9615 009 BCH Postage/Telephone	0	0	0	0	0	0	0
9620 009 BCH Prize Awards (Excluding prize funds)	0	0	0	-150	-160	10	-160
9621 009 BCH Contributions to Other Bodies	0	0	0	0	-50	50	-50
9625 009 BCH Junior Members	0	0	0	0	0	0	0
9630 009 BCH Careers and Student Activity	0	0	0	0	-100	100	-100
9635 009 BCH Sundry Expenses	0	0	0	0	-250	250	-250
9650 009 BCH Annual Dinner	0	0	0	0	-500	500	-500
9651 009 BCH Symposia/Courses	0	0	0	-720	-1900	1,180	-1900
9655 009 BCH Clerical	0	0	0	0	0	0	0
9699 009 BCH Entertaining	0	0	0	0	-100	100	-100
<b>Total Costs</b>	<b>(1,027)</b>	<b>0</b>	<b>(1,027)</b>	<b>(2,897)</b>	<b>(12,255)</b>	<b>9,358</b>	<b>(12,255)</b>
<b>Net Income/(Costs)</b>	<b>(1,027)</b>	<b>0</b>	<b>(1,027)</b>	<b>(2,597)</b>	<b>(9,755)</b>	<b>7,158</b>	<b>(9,755)</b>

Devon & Cornwall Branch

	31 May 2013			Year to Date			Total Budget Allocation
	Actual	Budget	Variance	Actual	Budget	Variance	
<b>Income</b>							
4000 010 BCH Seminars	0	0	0	0	0	0	0
4001 010 BCH Sponsorship	0	0	0	0	0	0	0
4002 010 BCH Donations	0	0	0	0	0	0	0
4003 010 BCH Dinners	0	0	0	0	0	0	900
4004 010 BCH Other (please give details)	0	0	0	0	0	0	0
<b>Total Income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900</b>
<b>Costs</b>							
9600 010 BCH Printing/Stationery	0	0	0	0	0	0	0
9605 010 BCH Committee Meetings	0	-180	180	-292	-680	388	-1820
9606 010 BCH Technical Meetings	-174	-440	266	-754	-1320	566	-1760
9607 010 BCH President Visits/Inaugural Meeting	0	0	0	0	-440	440	-440
9614 010 BCH Public Relations	0	0	0	0	0	0	0
9615 010 BCH Postage/Telephone	0	0	0	0	0	0	0
9620 010 BCH Prize Awards (Excluding prize funds)	0	0	0	0	0	0	0
9621 010 BCH Contributions to Other Bodies	0	0	0	0	0	0	0
9625 010 BCH Junior Members	0	0	0	0	0	0	-100
9630 010 BCH Careers and Student Activity	0	0	0	0	0	0	-2950
9635 010 BCH Sundry Expenses	0	0	0	0	0	0	0
9650 010 BCH Annual Dinner	0	0	0	0	0	0	-1000
9651 010 BCH Symposia/Courses	0	0	0	0	0	0	0
9655 010 BCH Clerical	0	0	0	0	0	0	0
9699 010 BCH Entertaining	-121	0	(121)	-456	0	(456)	0
9608 010 BCH Pres Visit: Devon & Cornwall	0	0	0	0	0	0	0
<b>Total Costs</b>	<b>(295)</b>	<b>(620)</b>	<b>325</b>	<b>(1,501)</b>	<b>(2,440)</b>	<b>939</b>	<b>(8,070)</b>
<b>Net Income/(Costs)</b>	<b>(295)</b>	<b>(620)</b>	<b>325</b>	<b>(1,501)</b>	<b>(2,440)</b>	<b>939</b>	<b>(7,170)</b>

Wales Branch

	31 May 2013			Year to Date			Total Budget Allocation
	Actual	Budget	Variance	Actual	Budget	Variance	
<b>Income</b>							
4000 011 BCH Seminars	-800	0	(800)	700	600	100	3,100
4001 011 BCH Sponsorship	0	0	0	0	0	0	0
4002 011 BCH Donations	0	0	0	0	0	0	0
4003 011 BCH Dinners	786	0	786	1,311	0	1,311	5,000
4004 011 BCH Other (please give details)	-143	0	(143)	520	0	520	0
<b>Total Income</b>	<b>(157)</b>	<b>0</b>	<b>(157)</b>	<b>2,531</b>	<b>600</b>	<b>1,931</b>	<b>8,100</b>
<b>Costs</b>							
9600 011 BCH Printing/Stationery	0	0	0	0	0	0	-241
9605 011 BCH Committee Meetings	0	-220	220	-842	-1100	258	-2200
9606 011 BCH Technical Meetings	0	-1300	1,300	-206	-4550	4,344	-8450
9607 011 BCH President Visits/Inaugural Meeting	0	0	0	-496	-1500	1,004	-1500
9614 011 BCH Public Relations	0	0	0	-542	0	(542)	-1050
9615 011 BCH Postage/Telephone	0	-5	5	0	-20	20	-40
9620 011 BCH Prize Awards (Excluding prize funds)	0	0	0	0	0	0	-350
9621 011 BCH Contributions to Other Bodies	-260	0	(260)	-260	0	(260)	0
9625 011 BCH Junior Members	0	-300	300	0	-1500	1,500	-3000
9630 011 BCH Careers and Student Activity	0	-250	250	0	-500	500	-500
9635 011 BCH Sundry Expenses	0	0	0	0	0	0	0
9650 011 BCH Annual Dinner	0	0	0	0	0	0	-8000
9651 011 BCH Symposia/Courses	0	0	0	-140	-250	110	-2250
9655 011 BCH Clerical	0	0	0	0	0	0	0
9699 011 BCH Entertaining	0	0	0	-124	0	(124)	0
<b>Total Costs</b>	<b>(260)</b>	<b>(2,075)</b>	<b>1,815</b>	<b>(2,610)</b>	<b>(9,420)</b>	<b>6,810</b>	<b>(27,581)</b>
<b>Net Income/(Costs)</b>	<b>(417)</b>	<b>(2,075)</b>	<b>1,658</b>	<b>(79)</b>	<b>(8,820)</b>	<b>8,741</b>	<b>(19,481)</b>

Western Counties Branch

	31 May 2013			Year to Date			Total Budget Allocation
	Actual	Budget	Variance	Actual	Budget	Variance	
<b>Income</b>							
4000 012 BCH Seminars	263	2000	(1,737)	4,753	4000	753	5,000
4001 012 BCH Sponsorship	0	0	0	0	0	0	0
4002 012 BCH Donations	0	0	0	0	0	0	0
4003 012 BCH Dinners	0	0	0	0	0	0	2,200
4004 012 BCH Other (please give details)	0	0	0	0	0	0	0
<b>Total Income</b>	<b>263</b>	<b>2,000</b>	<b>(1,737)</b>	<b>4,753</b>	<b>4,000</b>	<b>753</b>	<b>7,200</b>
<b>Costs</b>							
9600 012 BCH Printing/Stationery	0	0	0	-183	0	(183)	-500
9605 012 BCH Committee Meetings	-30	-60	30	-285	-300	15	-540
9606 012 BCH Technical Meetings	0	-700	700	-3,086	-3350	264	-6000
9607 012 BCH President Visits/Inaugural Meeting	-354	0	(354)	-441	-2100	1,660	-2100
9614 012 BCH Public Relations	0	0	0	0	0	0	0
9615 012 BCH Postage/Telephone	0	0	0	-11	0	(11)	0
9620 012 BCH Prize Awards (Excluding prize funds)	0	0	0	0	0	0	-500
9621 012 BCH Contributions to Other Bodies	0	0	0	0	-1000	1,000	-1000
9625 012 BCH Junior Members	-114	-600	486	-453	-2950	2,497	-4225
9630 012 BCH Careers and Student Activity	0	0	0	0	0	0	-200
9635 012 BCH Sundry Expenses	0	-50	50	-41	-200	159	-400
9650 012 BCH Annual Dinner	0	0	0	0	-600	600	-6300
9651 012 BCH Symposia/Courses	0	-300	300	-838	-900	62	-1200
9655 012 BCH Clerical	0	0	0	0	0	0	0
9699 012 BCH Entertaining	0	0	0	0	0	0	0
<b>Total Costs</b>	<b>(499)</b>	<b>(1,710)</b>	<b>1,211</b>	<b>(5,337)</b>	<b>(11,400)</b>	<b>6,063</b>	<b>(22,965)</b>
<b>Net Income/(Costs)</b>	<b>(236)</b>	<b>290</b>	<b>(526)</b>	<b>(585)</b>	<b>(7,400)</b>	<b>6,815</b>	<b>(15,765)</b>

Yorkshire Branch

	31 May 2013			Year to Date			Total Budget Allocation			
	Actual	Budget	Variance	Actual	Budget	Variance				
<b>Income</b>										
4000	013	BCH	Seminars	0	0	0	6,750	0	6,750	0
4001	013	BCH	Sponsorship	0	0	0	0	600	(600)	600
4002	013	BCH	Donations	0	0	0	0	0	0	0
4003	013	BCH	Dinners	0	0	0	171	1450	(1,279)	1,450
4004	013	BCH	Other (please give details)	0	0	0	0	0	0	0
<b>Total Income</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>6,921</b>	<b>2,050</b>	<b>4,871</b>	<b>2,050</b>
<b>Costs</b>										
9600	013	BCH	Printing/Stationery	0	0	0	-86	-150	64	-150
9605	013	BCH	Committee Meetings	0	0	0	0	-600	600	-600
9606	013	BCH	Technical Meetings	75	0	75	-1,848	-5155	3,307	-5155
9607	013	BCH	President Visits/Inaugural Meeting	0	0	0	-916	-1250	334	-1250
9614	013	BCH	Public Relations	0	0	0	0	0	0	0
9615	013	BCH	Postage/Telephone	0	0	0	0	-150	150	-150
9620	013	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	-100	100	-100
9621	013	BCH	Contributions to Other Bodies	0	0	0	0	0	0	0
9625	013	BCH	Junior Members	-100	0	(100)	-100	-2000	1,900	-2000
9630	013	BCH	Careers and Student Activity	0	0	0	0	0	0	0
9635	013	BCH	Sundry Expenses	0	0	0	0	0	0	0
9650	013	BCH	Annual Dinner	0	0	0	0	-3450	3,450	-3450
9651	013	BCH	Symposia/Courses	0	0	0	-2,274	0	(2,274)	0
9655	013	BCH	Clerical	0	0	0	0	0	0	0
9699	013	BCH	Entertaining	-434	0	(434)	-434	0	(434)	0
<b>Total Costs</b>				<b>(459)</b>	<b>0</b>	<b>(459)</b>	<b>(5,658)</b>	<b>(12,855)</b>	<b>7,197</b>	<b>(12,855)</b>
<b>Net Income/(Costs)</b>				<b>(459)</b>	<b>0</b>	<b>(459)</b>	<b>1,263</b>	<b>(10,805)</b>	<b>12,068</b>	<b>(10,805)</b>

Peterborough Branch

	31 May 2013			Year to Date			Total Budget Allocation
	Actual	Budget	Variance	Actual	Budget	Variance	
<b>Income</b>							
4000 014 BCH Seminars	0	0	0	0	0	0	0
4001 014 BCH Sponsorship	0	0	0	0	0	0	0
4002 014 BCH Donations	0	0	0	0	0	0	0
4003 014 BCH Dinners	0	0	0	0	600	(600)	600
4004 014 BCH Other (please give details)	0	0	0	0	0	0	0
<b>Total Income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>	<b>(600)</b>	<b>600</b>
<b>Costs</b>							
9600 014 BCH Printing/Stationery	0	0	0	0	-20	20	-40
9605 014 BCH Committee Meetings	-10	-30	20	-10	-150	140	-540
9606 014 BCH Technical Meetings	-74	0	(74)	-898	-1440	542	-2880
9607 014 BCH President Visits/Inaugural Meeting	0	0	0	0	0	0	-200
9614 014 BCH Public Relations	0	0	0	0	0	0	0
9615 014 BCH Postage/Telephone	0	0	0	0	-15	15	-30
9620 014 BCH Prize Awards (Excluding prize funds)	0	0	0	0	0	0	-50
9621 014 BCH Contributions to Other Bodies	0	0	0	-80	-20	(60)	-20
9625 014 BCH Junior Members	0	0	0	0	0	0	0
9630 014 BCH Careers and Student Activity	0	0	0	0	0	0	0
9635 014 BCH Sundry Expenses	0	0	0	0	0	0	-175
9650 014 BCH Annual Dinner	0	0	0	0	0	0	-995
9651 014 BCH Symposia/Courses	0	0	0	0	-240	240	-280
9655 014 BCH Clerical	0	0	0	0	0	0	0
9699 014 BCH Entertaining	0	0	0	0	0	0	0
<b>Total Costs</b>	<b>(84)</b>	<b>(30)</b>	<b>(54)</b>	<b>(989)</b>	<b>(1,885)</b>	<b>896</b>	<b>(5,210)</b>
<b>Net Income/(Costs)</b>	<b>(84)</b>	<b>(30)</b>	<b>(54)</b>	<b>(989)</b>	<b>(1,285)</b>	<b>296</b>	<b>(4,610)</b>

South Eastern Counties Branch

	31 May 2013			Year to Date			Total Budget Allocation
	Actual	Budget	Variance	Actual	Budget	Variance	
<b>Income</b>							
4000 021 BCH Seminars	0	0	0	0	1500	(1,500)	3,000
4001 021 BCH Sponsorship	0	0	0	0	0	0	0
4002 021 BCH Donations	0	0	0	0	0	0	0
4003 021 BCH Dinners	0	0	0	0	800	(800)	800
4004 021 BCH Other (please give details)	0	0	0	0	0	0	0
<b>Total Income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,300</b>	<b>(2,300)</b>	<b>3,800</b>
<b>Costs</b>							
9600 021 BCH Printing/Stationery	0	0	0	-468	0	(468)	-500
9605 021 BCH Committee Meetings	0	-50	50	0	-150	150	-250
9606 021 BCH Technical Meetings	0	-600	600	-3,722	-3000	(722)	-6000
9607 021 BCH President Visits/Inaugural Meeting	-332	0	(332)	-938	-1500	562	-1500
9614 021 BCH Public Relations	0	0	0	0	0	0	0
9615 021 BCH Postage/Telephone	0	-5	5	0	-25	25	-50
9620 021 BCH Prize Awards (Excluding prize funds)	0	0	0	-236	0	(236)	-400
9621 021 BCH Contributions to Other Bodies	0	0	0	0	0	0	0
9625 021 BCH Junior Members	0	0	0	0	0	0	0
9630 021 BCH Careers and Student Activity	0	0	0	0	-250	250	-250
9635 021 BCH Sundry Expenses	0	0	0	0	0	0	0
9650 021 BCH Annual Dinner	0	0	0	-1,490	0	(1,490)	0
9651 021 BCH Symposia/Courses	0	-1486	1,486	0	-1486	1,486	-2236
9655 021 BCH Clerical	0	0	0	0	0	0	0
9699 021 BCH Entertaining	0	0	0	0	0	0	0
<b>Total Costs</b>	<b>(332)</b>	<b>(2,141)</b>	<b>1,809</b>	<b>(6,854)</b>	<b>(6,411)</b>	<b>(443)</b>	<b>(11,186)</b>
<b>Net Income/(Costs)</b>	<b>(332)</b>	<b>(2,141)</b>	<b>1,809</b>	<b>(6,854)</b>	<b>(4,111)</b>	<b>(2,743)</b>	<b>(7,386)</b>

Surrey Branch

	31 May 2013			Year to Date			Total Budget Allocation			
	Actual	Budget	Variance	Actual	Budget	Variance				
<b>Income</b>										
4000	022	BCH	Seminars	0	2050	(2,050)	1,716	2050	(334)	2,050
4001	022	BCH	Sponsorship	0	300	(300)	0	300	(300)	300
4002	022	BCH	Donations	0	0	0	0	0	0	200
4003	022	BCH	Dinners	0	0	0	833	0	833	4,000
4004	022	BCH	Other (please give details)	0	0	0	0	0	0	0
<b>Total Income</b>				<b>0</b>	<b>2,350</b>	<b>(2,350)</b>	<b>2,549</b>	<b>2,350</b>	<b>199</b>	<b>6,550</b>
<b>Costs</b>										
9600	022	BCH	Printing/Stationery	0	0	0	0	0	0	0
9605	022	BCH	Committee Meetings	0	0	0	0	0	0	0
9606	022	BCH	Technical Meetings	-338	-550	212	-1,354	-2,750	1,396	-4,900
9607	022	BCH	President Visits/Inaugural Meeting	0	0	0	0	0	0	-600
9614	022	BCH	Public Relations	0	0	0	0	0	0	0
9615	022	BCH	Postage/Telephone	0	0	0	0	0	0	0
9620	022	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0	-250
9621	022	BCH	Contributions to Other Bodies	0	0	0	-900	0	(900)	0
9625	022	BCH	Junior Members	0	0	0	0	0	0	0
9630	022	BCH	Careers and Student Activity	0	0	0	0	0	0	0
9635	022	BCH	Sundry Expenses	0	0	0	0	0	0	0
9650	022	BCH	Annual Dinner	-292	0	(292)	-292	0	(292)	-4,900
9651	022	BCH	Symposia/Courses	0	-1,000	1,000	0	-1,000	1,000	-1,000
9655	022	BCH	Clerical	0	0	0	0	0	0	0
9699	022	BCH	Entertaining	-172	0	(172)	-298	-400	102	-1,000
<b>Total Costs</b>				<b>(802)</b>	<b>(1,550)</b>	<b>748</b>	<b>(2,843)</b>	<b>(4,150)</b>	<b>1,307</b>	<b>(12,650)</b>
<b>Net Income/(Costs)</b>				<b>(802)</b>	<b>800</b>	<b>(1,602)</b>	<b>(294)</b>	<b>(1,800)</b>	<b>1,506</b>	<b>(6,100)</b>



Thames Valley Branch

	31 May 2013			Year to Date			Total Budget Allocation
	Actual	Budget	Variance	Actual	Budget	Variance	
<b>Income</b>							
4000	023	BCH	Seminars	0	0	0	0
4001	023	BCH	Sponsorship	0	0	0	500
4002	023	BCH	Donations	0	0	0	0
4003	023	BCH	Dinners	0	0	0	1,200
4004	023	BCH	Other (please give details)	0	0	0	0
<b>Total Income</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700</b>
<b>Costs</b>							
9600	023	BCH	Printing/Stationery	-2	0	(2)	-200
9605	023	BCH	Committee Meetings	-468	-350	(118)	-1888
9606	023	BCH	Technical Meetings	0	0	0	-2950
9607	023	BCH	President Visits/Inaugural Meeting	0	0	0	-100
9614	023	BCH	Public Relations	-7	-125	118	-500
9615	023	BCH	Postage/Telephone	0	0	0	-100
9620	023	BCH	Prize Awards (Excluding prize funds)	0	0	0	-200
9621	023	BCH	Contributions to Other Bodies	0	0	0	0
9625	023	BCH	Junior Members	0	0	0	0
9630	023	BCH	Careers and Student Activity	-52	0	(52)	-350
9635	023	BCH	Sundry Expenses	0	0	0	-300
9650	023	BCH	Annual Dinner	0	0	0	-1850
9651	023	BCH	Symposia/Courses	0	0	0	0
9655	023	BCH	Clerical	0	0	0	0
9699	023	BCH	Entertaining	0	0	0	-500
<b>Total Costs</b>				<b>(529)</b>	<b>(475)</b>	<b>(54)</b>	<b>(8,938)</b>
<b>Net Income/(Costs)</b>				<b>(529)</b>	<b>(475)</b>	<b>(54)</b>	<b>(7,238)</b>

North Thames Branch

	31 May 2013			Year to Date			Total Budget Allocation
	Actual	Budget	Variance	Actual	Budget	Variance	
<b>Income</b>							
4000 024 BCH Seminars	0	0	0	8,720	19000	(10,280)	19,000
4001 024 BCH Sponsorship	0	0	0	0	0	0	0
4002 024 BCH Donations	0	0	0	0	0	0	0
4003 024 BCH Dinners	0	0	0	0	0	0	0
4004 024 BCH Other (please give details)	0	0	0	0	0	0	0
<b>Total Income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,720</b>	<b>19,000</b>	<b>(10,280)</b>	<b>19,000</b>
<b>Costs</b>							
9600 024 BCH Printing/Stationery	0	0	0	0	-300	300	-300
8590 024 BCH Catering	0	0	0	-498	0	(498)	0
9605 024 BCH Committee Meetings	-45	0	(45)	-470	-1750	1,280	-1750
9606 024 BCH Technical Meetings	-100	0	(100)	-833	-1300	467	-1300
9607 024 BCH President Visits/Inaugural Meeting	0	0	0	-1,471	-850	(621)	-850
9614 024 BCH Postage/Telephone	0	0	0	0	0	0	0
9615 024 BCH Postage/TeleMone	0	0	0	0	-50	50	-50
9620 024 BCH Prize Awards (Excluding prize funds)	0	0	0	0	-1500	1,500	-1500
9621 024 BCH Contributions to Other Bodies	0	0	0	0	-100	100	-100
9625 024 BCH Junior Members	0	0	0	0	-400	400	-400
9630 024 BCH Careers and Student Activity	-28	0	(28)	-28	-1500	1,472	-1500
9635 024 BCH Sundry Expenses	0	0	0	0	-600	600	-600
9650 024 BCH Annual Dinner	0	0	0	0	0	0	0
9651 024 BCH Symposia/Courses	0	0	0	-5,370	-10500	5,130	-10500
9655 024 BCH Clerical	0	0	0	0	0	0	0
9699 024 BCH Entertaining	0	0	0	-399	0	(399)	0
<b>Total Costs</b>	<b>(173)</b>	<b>0</b>	<b>(173)</b>	<b>(9,069)</b>	<b>(18,850)</b>	<b>9,781</b>	<b>(18,850)</b>
<b>Net Income/(Costs)</b>	<b>(173)</b>	<b>0</b>	<b>(173)</b>	<b>(349)</b>	<b>150</b>	<b>(499)</b>	<b>150</b>

Aberdeen & Offshore

				31 May 2013			Year To Date			Total Budget Allocation
				Actual	Forecast	Variance	Actual	Forecast	Variance	
<b>Income</b>										
4000	085	BCH	Seminars	0	0	0	0	0	0	0
4001	085	BCH	Sponsorship	0	0	0	0	0	0	0
4002	085	BCH	Donations	0	0	0	0	0	0	0
4003	085	BCH	Dinners	0	0	0	0	0	0	0
4004	085	BCH	Other (please give details)	0	0	0	0	0	0	0
<b>Total Income</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Costs</b>										
9600	085	BCH	Printing/Stationery	0	0	0	0	0	0	0
9605	085	BCH	Committee Meetings	0	0	0	0	0	0	0
9606	085	BCH	Technical Meetings	0	0	0	0	-432	432	-1580
9607	085	BCH	President Visits/Inaugural Meeting	0	0	0	0	0	0	0
9614	085	BCH	Public Relations	0	0	0	0	0	0	0
9615	085	BCH	Postage/Telephone	0	0	0	0	0	0	0
9620	085	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0	0
9621	085	BCH	Contributions to Other Bodies	0	0	0	0	0	0	0
9625	085	BCH	Junior Members	0	0	0	0	-100	100	-200
9630	085	BCH	Careers and Student Activity	0	0	0	0	0	0	0
9635	085	BCH	Sundry Expenses	0	0	0	0	0	0	0
9650	085	BCH	Annual Dinner	0	0	0	0	0	0	0
9651	085	BCH	Symposia/Courses	0	0	0	0	0	0	0
9655	085	BCH	Clerical	0	0	0	0	0	0	0
9699	085	BCH	Entertaining	0	0	0	0	0	0	0
<b>Total Costs</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(532)</b>	<b>532</b>	<b>(1,780)</b>
<b>Net Income/(Costs)</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(532)</b>	<b>532</b>	<b>(1,780)</b>