

Beds & Adj Counties Regional Group

	31 March 2016			Year to Date			Total Budget Allocation
	Actual	Budget	Variance	Actual	Budget	Variance	
Income							
4000 001 BCH Seminars	0	0	0	0	0	0	0
4001 001 BCH Sponsorship	0	0	0	0	0	0	0
4002 001 BCH Donations	0	0	0	0	0	0	0
4003 001 BCH Dinners	0	0	0	0	600	(600)	600
4004 001 BCH Other (please give details)	0	0	0	0	0	0	0
Total Income	0	0	0	0	600	(600)	600
Costs							
9600 001 BCH Printing/Stationery	0	0	0	0	0	0	0
9605 001 BCH Committee Meetings	0	0	0	0	(280)	280	(280)
9606 001 BCH Technical Meetings	0	0	0	(291)	(1,557)	1,266	(1,557)
9607 001 BCH Inaugural Meeting	0	0	0	0	0	0	0
9608 001 BCH President Visits	0	0	0	0	(623)	623	(623)
9614 001 BCH Public Relations	0	0	0	0	0	0	0
9615 001 BCH Postage/Telephone	0	0	0	0	0	0	0
9620 001 BCH Prize Awards (Excluding prize funds)	0	0	0	0	(331)	331	(331)
9621 001 BCH Contributions to Other Bodies	0	0	0	0	0	0	0
9625 001 BCH Junior Members	0	0	0	0	0	0	0
9630 001 BCH Careers and Student Activity	0	0	0	0	0	0	0
9635 001 BCH Sundry Expenses	(100)	0	(100)	(200)	(273)	73	(273)
9650 001 BCH Annual Dinner	0	0	0	0	(1,557)	1,557	(1,557)
9651 001 BCH Symposia/Courses	0	0	0	0	0	0	0
9655 001 BCH Clerical	0	0	0	0	(934)	934	(934)
9699 001 BCH Entertaining	0	0	0	0	(195)	195	(195)
Total Costs	(100)	0	(100)	(491)	(5,750)	5,259	(5,750)
Net Income/(Costs)	(100)	0	(100)	(491)	(5,150)	4,659	(5,150)

East Anglia Regional Group

	31 March 2016			Year to Date			Total Budget Allocation				
	Actual	Budget	Variance	Actual	Budget	Variance					
	Income										
4000	002	BCH	Seminars	0	0	0	0	0	0	0	0
4001	002	BCH	Sponsorship	0	0	0	0	0	0	0	0
4002	002	BCH	Donations	0	0	0	0	0	0	0	0
4003	002	BCH	Dinners	0	0	0	0	0	0	0	0
4004	002	BCH	Other (please give details)	0	0	0	0	0	0	0	0
Total Income				0	0	0	0	0	0	0	0
Costs											
9600	002	BCH	Printing/Stationery	0	0	0	(18)	0	(18)	0	0
9605	002	BCH	Committee Meetings	0	0	0	0	0	0	0	(474)
9606	002	BCH	Technical Meetings	0	0	0	(1,282)	(1,208)	(74)	0	(3,020)
9607	002	BCH	President Visits/Inaugural Meeting	0	0	0	0	0	0	0	0
9614	002	BCH	Public Relations	0	0	0	0	0	0	0	0
9615	002	BCH	Postage/Telephone	0	0	0	(8)	0	(8)	0	0
9620	002	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0	0	0
9621	002	BCH	Contributions to Other Bodies	0	0	0	0	0	0	0	0
9625	002	BCH	Junior Members	0	0	0	0	0	0	0	0
9630	002	BCH	Careers and Student Activity	0	0	0	0	0	0	0	0
9635	002	BCH	Sundry Expenses	0	0	0	(147)	0	(147)	0	0
9650	002	BCH	Annual Dinner	0	0	0	0	0	0	0	0
9651	002	BCH	Symposia/Courses	0	0	0	0	0	0	0	(420)
9655	002	BCH	Clerical	0	0	0	0	0	0	0	0
9699	002	BCH	Entertaining	0	0	0	0	0	0	0	0
Total Costs				0	0	0	(1,455)	(1,208)	(247)	0	(3,914)
Net Income/(Costs)				0	0	0	(1,455)	(1,208)	(247)	0	(3,914)

East Midlands Regional Group

	31 March 2016			Year to Date			Total Budget Allocation			
	Actual	Budget	Variance	Actual	Budget	Variance				
	Income									
4000	003	BCH	Seminars	0	0	0	0	0	0	750
4001	003	BCH	Sponsorship	0	0	0	0	0	0	0
4002	003	BCH	Donations	0	0	0	0	0	0	0
4003	003	BCH	Dinners	0	0	0	0	750	(750)	750
4004	003	BCH	Other (please give details)	0	0	0	0	0	0	0
Total Income				0	0	0	0	750	(750)	1,500
Costs										
9600	003	BCH	Printing/Stationery	0	0	0	0	0	0	0
9605	003	BCH	Committee Meetings	(115)	(185)	70	(380)	(555)	175	(1,665)
9606	003	BCH	Technical Meetings	(565)	(418)	(147)	(1,518)	(836)	(682)	(2,925)
9607	003	BCH	President Visits/Inaugural Meeting	0	0	0	(2,090)	(2,000)	(90)	(2,000)
9614	003	BCH	Public Relations	0	(100)	100	0	(100)	100	(200)
9615	003	BCH	Postage/Telephone	0	0	0	0	0	0	0
9620	003	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	(300)	300	(300)
9621	003	BCH	Contributions to Other Bodies	0	0	0	0	0	0	(200)
9625	003	BCH	Junior Members	0	0	0	0	(150)	150	(750)
9630	003	BCH	Careers and Student Activity	0	0	0	0	(250)	250	(1,000)
9635	003	BCH	Sundry Expenses	0	0	0	0	0	0	0
9650	003	BCH	Annual Dinner	0	0	0	0	0	0	0
9651	003	BCH	Symposia/Courses	0	0	0	0	0	0	(1,000)
9655	003	BCH	Clerical	0	0	0	0	0	0	0
9699	003	BCH	Entertaining	0	0	0	0	0	0	0
Total Costs				(680)	(703)	23	(3,988)	(4,191)	203	(10,040)
Net Income/(Costs)				(680)	(703)	23	(3,988)	(3,441)	(547)	(8,540)

Lancashire & Cheshire Regional Group

	31 March 2016			Year to Date			Total Budget Allocation			
	Actual	Budget	Variance	Actual	Budget	Variance				
	Income									
4000	004	BCH	Seminars	375	555	(180)	990	1,665	(675)	5,000
4001	004	BCH	Sponsorship	146	0	146	266	1,200	(934)	2,500
4002	004	BCH	Donations	0	0	0	0	0	0	0
4003	004	BCH	Dinners	0	0	0	1,717	1,800	(83)	8,950
4004	004	BCH	Other (please give details)	0	0	0	0	0	0	0
Total Income				521	555	(34)	2,973	4,665	(1,693)	16,450
Costs										
9600	004	BCH	Printing/Stationery	0	(100)	100	0	(300)	300	(1,000)
9605	004	BCH	Committee Meetings	0	(105)	105	(200)	(315)	115	(950)
9606	004	BCH	Technical Meetings	(1,719)	(1,200)	(519)	(3,440)	(3,600)	160	(11,000)
9607	004	BCH	Inaugural Mtg	0	0	0	0	0	0	0
9608	004	BCH	President Visits	0	(4,000)	4,000	0	(4,000)	4,000	(4,000)
9614	004	BCH	Public relations	0	0	0	0	0	0	0
9615	004	BCH	Postage/Telephone	0	0	0	0	0	0	0
9620	004	BCH	Prize Awards (Excluding prize funds)	0	(2,918)	2,918	(400)	(2,918)	2,518	(2,918)
9621	004	BCH	Contributions to Other Bodies	0	0	0	0	0	0	0
9625	004	BCH	Junior Members	0	0	0	(133)	(150)	17	(750)
9630	004	BCH	Careers and Student Activity	0	(100)	100	(213)	(300)	87	(1,000)
9635	004	BCH	Sundry Expenses	0	0	0	0	0	0	0
9650	004	BCH	Annual Dinner	(2,903)	0	(2,903)	(8,188)	0	(8,188)	(9,417)
9651	004	BCH	Symposia/Courses	1,813	(520)	2,333	(1,670)	(1,560)	(110)	(4,700)
9655	004	BCH	Clerical	0	(100)	100	0	(300)	300	(1,000)
9699	004	BCH	Entertaining	0	0	0	0	0	0	0
Total Costs				(2,808)	(9,043)	6,235	(14,244)	(13,443)	(801)	(36,735)
Net Income/(Costs)				(2,287)	(8,488)	6,201	(11,271)	(8,778)	(2,493)	(20,285)

Midland Counties Regional Group

	31 March 2016			Year to Date			Total Budget Allocation			
	Actual	Budget	Variance	Actual	Budget	Variance				
	Income									
4000	005	BCH	Seminars	0	0	0	6,930	11,015	(4,085)	11,015
4001	005	BCH	Sponsorship	0	0	0	300	0	300	0
4002	005	BCH	Donations	0	0	0	0	0	0	0
4003	005	BCH	Dinners	0	0	0	650	0	650	4,000
4004	005	BCH	Other (please give details)	0	0	0	0	0	0	0
Total Income				0	0	0	7,880	11,015	(3,135)	15,015
Costs										
9600	005	BCH	Printing/Stationery	0	(20)	20	(30)	(400)	370	(480)
9605	005	BCH	Committee Meetings	0	(100)	100	(100)	(300)	200	(1,000)
9606	005	BCH	Technical Meetings	0	0	0	(872)	(360)	(512)	(2,160)
9607	005	BCH	Inaugural Meeting	(316)	0	(316)	(316)	(630)	314	(630)
9608	005	BCH	President Visits	0	(855)	855	0	(855)	855	(855)
9614	005	BCH	Public Relations	0	0	0	0	0	0	0
9615	005	BCH	Postage/Telephone	0	(10)	10	0	(20)	20	(50)
9620	005	BCH	Prize Awards (Excluding prize funds)	0	0	0	(140)	(300)	160	(1,350)
9621	005	BCH	Contributions to Other Bodies	0	0	0	0	0	0	(1,000)
9625	005	BCH	Junior Members	(86)	(200)	114	(180)	(600)	420	(2,000)
9630	005	BCH	Careers and Student Activity	0	0	0	0	0	0	0
9635	005	BCH	Sundry Expenses	0	0	0	0	0	0	0
9650	005	BCH	Annual Dinner	0	0	0	0	0	0	(5,545)
9651	005	BCH	Symposia/Courses	(1,468)	0	(1,468)	(5,494)	(7,350)	1,856	(7,350)
9655	005	BCH	Clerical	0	0	0	0	0	0	0
9699	005	BCH	Entertaining	0	(180)	180	(547)	(540)	(7)	(1,350)
Total Costs				(1,870)	(1,365)	(505)	(7,680)	(11,355)	3,675	(23,770)
Net Income/(Costs)				(1,870)	(1,365)	(505)	200	(340)	540	(8,755)

Northern Counties Regional Group

	31 March 2016			Year to Date			Total Budget Allocation			
	Actual	Budget	Variance	Actual	Budget	Variance				
	Income									
4000	006	BCH	Seminars	0	0	0	600	1,350	(750)	3,350
4001	006	BCH	Sponsorship	0	0	0	0	0	0	0
4002	006	BCH	Donations	0	0	0	0	0	0	0
4003	006	BCH	Dinners	0	5,500	(5,500)	0	5,500	(5,500)	5,500
4004	006	BCH	Other (please give details)	0	0	0	0	0	0	0
Total Income				0	5,500	(5,500)	600	6,850	(6,250)	8,850

Costs										
9600	006	BCH	Printing/Stationery	0	0	0	0	0	0	(50)
9605	006	BCH	Committee Meetings	0	(67)	67	0	(134)	134	(400)
9606	006	BCH	Technical Meetings	(99)	(569)	470	(1,306)	(1,707)	401	(3,983)
9607	006	BCH	Inaugural Meeting	0	0	0	(448)	0	(448)	0
9608	006	BCH	President Visits	0	0	0	0	0	0	(200)
9614	006	BCH	Public Relations	0	0	0	0	0	0	0
9615	006	BCH	Postage/Telephone	0	0	0	0	0	0	0
9620	006	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0	(567)
9621	006	BCH	Contributions to Other Bodies	0	0	0	0	0	0	0
9625	006	BCH	Junior Members	0	(300)	300	0	(300)	300	(1,000)
9630	006	BCH	Careers and Student Activity	0	0	0	0	(300)	300	(500)
9635	006	BCH	Sundry Expenses	0	0	0	0	0	0	0
9650	006	BCH	Annual Dinner	0	(5,000)	5,000	0	(5,000)	5,000	(5,000)
9651	006	BCH	Symposia/Courses	0	(1,200)	1,200	0	(1,200)	1,200	(3,150)
9655	006	BCH	Clerical	0	0	0	0	0	0	0
9699	006	BCH	Entertaining	0	0	0	0	0	0	0
9608	006	BCH	Pres Visit: Northern Counties	0	0	0	0	0	0	0
Total Costs				(99)	(7,136)	7,037	(1,754)	(8,641)	6,887	(14,850)

Net Income/(Costs)				(99)	(1,636)	1,537	(1,154)	(1,791)	637	(6,000)
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Northern Ireland Regional Group

				31 March 2016			Year to Date			Total Budget Allocation
				Actual	Budget	Variance	Actual	Budget	Variance	
Income										
4000	007	BCH	Seminars	6,036	0	6,036	6,036	3,200	2,836	3,200
4001	007	BCH	Sponsorship	0	0	0	0	0	0	0
4002	007	BCH	Donations	0	0	0	0	0	0	0
4003	007	BCH	Dinners	0	0	0	0	100	(100)	100
4004	007	BCH	Other (please give details)	0	0	0	0	0	0	0
Total Income				6,036	0	6,036	6,036	3,300	2,736	3,300
Costs										
9600	007	BCH	Printing/Stationery	0	0	0	(310)	5,500	(5,810)	5,500
9605	007	BCH	Committee Meetings	(224)	0	(224)	(224)	(400)	176	(400)
9606	007	BCH	Technical Meetings	0	0	0	0	(950)	950	(950)
9607	007	BCH	President Visits/Inaugural Meeting	0	0	0	0	(3,535)	3,535	(3,535)
9614	007	BCH	Public Relations	0	0	0	0	0	0	0
9615	007	BCH	Postage/Telephone	0	0	0	0	(400)	400	(400)
9620	007	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	(450)	450	(450)
9621	007	BCH	Contributions to Other Bodies	0	0	0	0	(450)	450	(450)
9625	007	BCH	Junior Members	0	0	0	0	(200)	200	(200)
9630	007	BCH	Careers and Student Activity	0	0	0	0	(150)	150	(150)
9635	007	BCH	Sundry Expenses	(605)	0	(605)	(605)	(300)	(305)	(300)
9650	007	BCH	Annual Dinner	0	0	0	0	(700)	700	(700)
9651	007	BCH	Symposia/Courses	0	0	0	0	(5,600)	5,600	(5,600)
9655	007	BCH	Clerical	0	0	0	0	0	0	0
9699	007	BCH	Entertaining	0	0	0	0	(3,050)	3,050	(3,050)
9608	007	BCH	Northern Ireland Presidents Visit	0	0	0	0	(1,850)	1,850	(1,850)
Total Costs				(829)	0	(829)	(1,139)	(12,535)	11,396	(12,535)
Net Income/(Costs)				5,206	0	5,206	4,896	(9,235)	14,131	(9,235)

Scottish Regional Group

	31 March 2016			Year to Date			Total Budget Allocation
	Actual	Budget	Variance	Actual	Budget	Variance	
Income							
4000 008 BCH Seminars	5,500	0	5,500	14,200	7,500	6,700	38,500
4001 008 BCH Sponsorship	0	0	0	0	0	0	2,000
4002 008 BCH Donations	0	0	0	0	0	0	0
4003 008 BCH Dinners	0	0	0	0	0	0	4,940
4004 008 BCH Other (please give details)	0	0	0	0	0	0	0
Total Income	5,500	0	5,500	14,200	7,500	6,700	45,440
Costs							
9600 008 BCH Printing/Stationery	0	0	0	0	0	0	(150)
9605 008 BCH Committee Meetings	0	(400)	400	(1,197)	(1,200)	3	(3,645)
9606 008 BCH Technical Meetings	0	(2,100)	2,100	(1,892)	(6,300)	4,408	(18,980)
9607 008 BCH Inaugural Meeting	0	0	0	(1,238)	0	(1,238)	0
9608 008 BCH President Visits	0	0	0	0	0	0	(1,200)
9614 008 BCH Public Relations	0	0	0	0	0	0	(1,500)
9615 008 BCH Postage/Telephone	0	(50)	50	0	(50)	50	(150)
9620 008 BCH Prize Awards (Excluding prize funds)	0	0	0	0	0	0	0
9621 008 BCH Contributions to Other Bodies	0	0	0	(40)	0	(40)	(1,500)
9625 008 BCH Junior Members	(846)	(200)	(646)	(891)	(600)	(291)	(2,000)
9630 008 BCH Careers and Student Activity	(339)	(1,200)	861	(339)	(1,200)	861	(6,700)
9635 008 BCH Sundry Expenses	(560)	(50)	(510)	(1,009)	(50)	(959)	(150)
9650 008 BCH Annual Dinner	(39)	0	(39)	(39)	0	(39)	(7,300)
9651 008 BCH Symposia/Courses	0	0	0	(6,807)	(3,923)	(2,884)	(19,615)
9655 008 BCH Clerical	0	(650)	650	0	(650)	650	(3,250)
9699 008 BCH Entertaining	0	0	0	0	0	0	0
9608 008 BCH Scottish Presidents Visit	0	0	0	0	0	0	0
Total Costs	(1,784)	(4,650)	2,866	(13,452)	(13,973)	521	(66,140)
Net Income/(Costs)	3,716	(4,650)	8,366	748	(6,473)	7,221	(20,700)

Southern Regional Group

	31 March 2016			Year to Date			Total Budget Allocation			
	Actual	Budget	Variance	Actual	Budget	Variance				
	Income									
4000	009	BCH	Seminars	0	0	0	0	2,000	(2,000)	2,000
4001	009	BCH	Sponsorship	0	0	0	0	0	0	0
4001	009	BCH	Donations	0	0	0	0	0	0	0
4003	009	BCH	Dinners	0	0	0	0	500	(500)	500
4004	009	BCH	Other (please give details)	0	0	0	0	0	0	0
Total Income				0	0	0	0	2,500	(2,500)	2,500
Costs										
9600	009	BCH	Printing/Stationery	0	0	0	0	(100)	100	(100)
9605	009	BCH	Committee Meetings	0	0	0	0	(500)	500	(500)
9606	009	BCH	Technical Meetings	0	0	0	(1,144)	(1,300)	156	(1,300)
9607	009	BCH	Inaugural Meeting	0	0	0	0	0	0	0
9608	009	BCH	President Visits	0	0	0	0	(1,100)	1,100	(1,100)
9614	009	BCH	Public Relations	0	0	0	0	0	0	0
9615	009	BCH	Postage/Telephone	0	0	0	0	0	0	0
9620	009	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	(200)	200	(200)
9621	009	BCH	Contributions to Other Bodies	0	0	0	0	0	0	0
9625	009	BCH	Junior Members	0	0	0	0	0	0	0
9630	009	BCH	Careers and Student Activity	0	0	0	0	(100)	100	(100)
9635	009	BCH	Sundry Expenses	0	0	0	0	(200)	200	(200)
9650	009	BCH	Annual Dinner	0	0	0	0	(1,000)	1,000	(1,000)
9651	009	BCH	Symposia/Courses	0	0	0	0	(500)	500	(500)
9655	009	BCH	Clerical	0	0	0	0	0	0	0
9699	009	BCH	Entertaining	0	0	0	(193)	(500)	307	(500)
Total Costs				0	0	0	(1,337)	(5,500)	4,164	(5,500)
Net Income/(Costs)				0	0	0	(1,337)	(3,000)	1,664	(3,000)

Devon & Cornwall Regional Group

	31 March 2016			Year to Date			Total Budget Allocation			
	Actual	Budget	Variance	Actual	Budget	Variance				
	Income									
4000	010	BCH	Seminars	0	0	0	0	0	0	0
4001	010	BCH	Sponsorship	0	0	0	0	0	0	0
4002	010	BCH	Donations	0	0	0	0	0	0	0
4003	010	BCH	Dinners	0	0	0	0	0	0	1,200
4004	010	BCH	Other (please give details)	0	0	0	0	0	0	0
Total Income				0	0	0	0	0	0	1,200
Costs										
9600	010	BCH	Printing/Stationery	0	0	0	0	0	0	0
9605	010	BCH	Committee Meetings	(153)	(140)	(13)	(153)	(280)	127	(680)
9606	010	BCH	Technical Meetings	(105)	0	(105)	(295)	(300)	6	(1,860)
9607	010	BCH	Inaugural Meeting	0	0	0	0	0	0	0
9608	010	BCH	Pres Visit: Devon & Cornwall	0	0	0	0	(725)	725	(725)
9614	010	BCH	Public Relations	0	0	0	0	0	0	0
9615	010	BCH	Postage/Telephone	0	0	0	0	0	0	0
9620	010	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0	0
9621	010	BCH	Contributions to Other Bodies	0	0	0	0	0	0	0
9625	010	BCH	Junior Members	0	0	0	0	0	0	(940)
9630	010	BCH	Careers and Student Activity	0	0	0	0	0	0	(640)
9635	010	BCH	Sundry Expenses	0	0	0	0	0	0	(240)
9650	010	BCH	Annual Dinner	0	0	0	0	0	0	(1,220)
9651	010	BCH	Symposia/Courses	0	0	0	0	0	0	0
9655	010	BCH	Clerical	0	0	0	0	0	0	0
9699	010	BCH	Entertaining	0	0	0	0	(100)	100	(560)
Total Costs				(258)	(140)	(118)	(447)	(1,405)	958	(6,865)
Net Income/(Costs)				(258)	(140)	(118)	(447)	(1,405)	958	(5,665)

Wales Regional Group

					31 March 2016			Year to Date			Total Budget Allocation
					Actual	Budget	Variance	Actual	Budget	Variance	
Income											
4000	011	BCH	Seminars		550	4,000	(3,450)	2,150	4,000	(1,850)	4,600
4001	011	BCH	Sponsorship		0	0	0	0	0	0	0
4002	011	BCH	Donations		0	0	0	0	0	0	0
4003	011	BCH	Dinners		0	0	0	199	0	199	9,050
4004	011	BCH	Other (please give details)		0	0	0	0	0	0	0
Total Income					550	4,000	(3,450)	2,349	4,000	(1,651)	13,650
Costs											
9600	011	BCH	Printing/Stationery		0	0	0	0	0	0	0
9605	011	BCH	Committee Meetings		0	(80)	80	(183)	(240)	57	(800)
9606	011	BCH	Technical Meetings		(937)	(395)	(542)	(2,250)	(1,185)	(1,065)	(3,950)
9607	011	BCH	Inaugural Meeting		0	(800)	800	0	(800)	800	(800)
9608	011	BCH	President Visits		0	0	0	0	0	0	0
9610	011	BCH	Clerical Support		0	0	0	0	0	0	0
9614	011	BCH	Public Relations		0	0	0	0	0	0	(190)
9615	011	BCH	Postage/Telephone		0	0	0	0	0	0	0
9620	011	BCH	Prize Awards (Excluding prize funds)		0	0	0	0	0	0	(1,140)
9621	011	BCH	Contributions to Other Bodies		0	0	0	0	0	0	0
9625	011	BCH	Junior Members		(1,033)	(1,200)	167	(1,084)	(1,600)	516	(3,000)
9630	011	BCH	Careers and Student Activity		0	0	0	0	0	0	(400)
9635	011	BCH	Sundry Expenses		0	0	0	0	0	0	0
9650	011	BCH	Annual Dinner		0	0	0	0	0	0	(11,250)
9651	011	BCH	Symposia/Courses		0	(3,000)	3,000	(1,928)	(3,000)	1,072	(3,500)
9655	011	BCH	Clerical		0	(117)	117	0	(117)	117	(465)
9699	011	BCH	Entertaining		0	0	0	0	0	0	0
Total Costs					(1,970)	(5,592)	3,622	(5,445)	(6,942)	1,497	(25,495)
Net Income/(Costs)					(1,420)	(1,592)	172	(3,096)	(2,942)	(154)	(11,845)

Western Counties Regional Group

				31 March 2016			Year to Date			Total Budget Allocation
				Actual	Budget	Variance	Actual	Budget	Variance	
Income										
4000	012	BCH	Seminars	3,050	0	3,050	6,890	944	5,946	11,389
4001	012	BCH	Sponsorship	0	0	0	75	0	75	0
4002	012	BCH	Donations	0	0	0	0	0	0	0
4003	012	BCH	Dinners	251	0	251	426	0	426	1,590
4004	012	BCH	Other (please give details)	0	0	0	0	0	0	0
Total Income				3,301	0	3,301	7,391	944	6,447	12,979
Costs										
9600	012	BCH	Printing/Stationery	0	0	0	0	0	0	0
9605	012	BCH	Committee Meetings	(20)	(50)	30	(162)	(150)	(12)	(500)
9606	012	BCH	Technical Meetings	(482)	(550)	68	(1,000)	(917)	(83)	(5,502)
9607	012	BCH	Inaugural Meeting	0	0	0	0	(1,200)	1,200	(1,200)
9608	012	BCH	President Visits	0	0	0	0	0	0	0
9610	012	BCH	Clerical Support	0	0	0	0	0	0	0
9614	012	BCH	Public Relations	0	0	0	0	0	0	0
9615	012	BCH	Postage/Telephone	0	0	0	0	0	0	0
9620	012	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0	(500)
9621	012	BCH	Contributions to Other Bodies	0	(380)	380	0	(380)	380	(580)
9625	012	BCH	Junior Members	0	(307)	307	(579)	(921)	342	(3,300)
9630	012	BCH	Careers and Student Activity	0	0	0	0	0	0	0
9635	012	BCH	Sundry Expenses	0	0	0	(301)	0	(301)	0
9650	012	BCH	Annual Dinner	0	0	0	0	0	0	(2,777)
9651	012	BCH	Symposia/Courses	(1,984)	(370)	(1,614)	(1,984)	(370)	(1,614)	(4,770)
9655	012	BCH	Clerical	0	(195)	195	0	(195)	195	(750)
9699	012	BCH	Entertaining	0	0	0	0	0	0	0
Total Costs				(2,486)	(1,852)	(634)	(4,026)	(4,133)	107	(19,879)
Net Income/(Costs)				815	(1,852)	2,667	3,365	(3,189)	6,554	(6,900)

Yorkshire Regional Group

	31 March 2016			Year to Date			Total Budget Allocation				
	Actual	Budget	Variance	Actual	Budget	Variance					
	Income										
4000	013	BCH	Seminars	0	0	0	0	3,688	(3,688)	0	8,240
4001	013	BCH	Sponsorship	0	0	0	0	0	0	0	500
4002	013	BCH	Donations	0	0	0	0	0	0	0	0
4003	013	BCH	Dinners	0	0	0	0	0	0	0	1,400
4004	013	BCH	Other (please give details)	0	0	0	0	0	0	0	0
Total Income				0	0	0	0	3,688	(3,688)	0	10,140
Costs											
9600	013	BCH	Printing/Stationery	0	0	0	0	(500)	500	0	(500)
9605	013	BCH	Committee Meetings	0	0	0	(150)	0	(150)	0	(350)
9606	013	BCH	Technical Meetings	0	(684)	684	(630)	(2,129)	1,499	0	(6,343)
9607	013	BCH	Inaugural Meeting	0	0	0	0	(300)	300	0	(300)
9608	013	BCH	President Visits	0	0	0	0	0	0	0	(200)
9614	013	BCH	Public Relations	0	0	0	0	0	0	0	0
9615	013	BCH	Postage/Telephone	0	0	0	0	0	0	0	0
9620	013	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0	0	(620)
9621	013	BCH	Contributions to Other Bodies	0	0	0	0	0	0	0	0
9625	013	BCH	Junior Members	0	(85)	85	0	(85)	85	0	(510)
9630	013	BCH	Careers and Student Activity	(605)	(290)	(315)	(605)	(290)	(315)	0	(1,075)
9635	013	BCH	Sundry Expenses	0	0	0	0	0	0	0	0
9650	013	BCH	Annual Dinner	0	0	0	0	0	0	0	(2,350)
9651	013	BCH	Symposia/Courses	(1,047)	(2,580)	1,533	(2,617)	(2,580)	(37)	0	(6,192)
9655	013	BCH	Clerical	0	0	0	0	0	0	0	0
9699	013	BCH	Entertaining	0	0	0	0	0	0	0	0
Total Costs				(1,652)	(3,639)	1,987	(4,002)	(5,884)	1,882	0	(18,440)
Net Income/(Costs)				(1,652)	3,639	1,987	(4,002)	(2,196)	(1,806)	0	(8,300)

Peterborough Regional Group

	31 March 2016						Year to Date			Total Budget Allocation	
	Actual			Budget			Variance				
	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance		
Income											
4000	014	BCH	Seminars	0	0	0	0	0	0	0	0
4001	014	BCH	Sponsorship	0	0	0	0	0	0	0	0
4002	014	BCH	Donations	0	0	0	0	0	0	0	0
4003	014	BCH	Dinners	0	0	0	0	0	0	0	700
4004	014	BCH	Other (please give details)	0	0	0	0	0	0	0	0
Total Income				0	0	0	0	0	0	0	700
Costs											
9600	014	BCH	Printing/Stationery	0	0	0	0	(110)	110		(220)
9605	014	BCH	Committee Meetings	0	(39)	39	(104)	(117)	14		(392)
9606	014	BCH	Technical Meetings	0	(170)	170	(613)	(510)	(103)		(1,700)
9607/9608	014	BCH	President Visits/Inaugural Meeting	0	0	0	0	0	0		(1,000)
9614	014	BCH	Public Relations	0	0	0	0	0	0		0
9615	014	BCH	Postage/Telephone	0	0	0	0	(15)	15		(35)
9620	014	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0		(100)
9621	014	BCH	Contributions to Other Bodies	0	(25)	25	0	(25)	25		(25)
9625	014	BCH	Junior Members	0	0	0	0	0	0		0
9630	014	BCH	Careers and Student Activity	0	(125)	125	0	(375)	375		(500)
9635	014	BCH	Sundry Expenses	0	0	0	0	0	0		0
9650	014	BCH	Annual Dinner	0	0	0	0	0	0		(1,000)
9651	014	BCH	Symposia/Courses	0	0	0	0	0	0		(128)
9655	014	BCH	Clerical	0	0	0	0	0	0		0
9699	014	BCH	Entertaining	0	0	0	0	0	0		0
Total Costs				0	(359)	359	(717)	(1,152)	435		(5,100)
Net Income/(Costs)				0	(359)	359	(717)	(1,152)	435		(4,400)

South Eastern Counties Regional Group

	31 March 2016			Year to Date			Total Budget Allocation			
	Actual	Budget	Variance	Actual	Budget	Variance				
	Income									
4000	021	BCH	Seminars	0	1,500	(1,500)	0	1,500	(1,500)	3,000
4001	021	BCH	Sponsorship	0	0	0	0	0	0	0
4002	021	BCH	Donations	0	0	0	0	0	0	0
4003	021	BCH	Dinners	787	650	137	787	650	137	650
4004	021	BCH	Other (please give details)	0	0	0	0	0	0	0
Total Income				787	2,150	(1,363)	787	2,150	(1,363)	3,650
Costs										
9600	021	BCH	Printing/Stationery	0	0	0	0	0	0	0
9605	021	BCH	Committee Meetings	0	0	0	0	0	0	0
9606	021	BCH	Technical Meetings	(2,638)	(714)	(1,924)	(3,190)	(2,142)	(1,048)	(7,199)
9607	021	BCH	Inaugural Meeting	0	0	0	0	0	0	0
9608	021	BCH	President Visits	0	0	0	0	0	0	(551)
9614	021	BCH	Public Relations	0	0	0	0	0	0	0
9615	021	BCH	Postage/Telephone	0	0	0	0	0	0	0
9620	021	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0	0
9621	021	BCH	Contributions to Other Bodies	0	0	0	0	0	0	0
9625	021	BCH	Junior Members	0	(100)	100	(96)	(200)	104	(500)
9630	021	BCH	Careers and Student Activity	0	0	0	0	0	0	0
9635	021	BCH	Sundry Expenses	0	0	0	0	0	0	0
9650	021	BCH	Annual Dinner	0	0	0	0	0	0	0
9651	021	BCH	Symposia/Courses	0	0	0	0	(1,268)	1,268	(2,600)
9655	021	BCH	Clerical	0	0	0	0	0	0	0
9699	021	BCH	Entertaining	0	0	0	0	0	0	0
Total Costs				(2,638)	(814)	(1,824)	(3,286)	(3,610)	324	(10,850)
Net Income/(Costs)				(1,851)	1,336	(3,187)	(2,499)	(1,460)	(1,039)	(7,200)

Surrey Regional Group

				31 March 2016			Year to Date			Total Budget Allocation
				Actual	Budget	Variance	Actual	Budget	Variance	
Income										
4000	022	BCH	Seminars	0	0	0	0	0	0	2,500
4001	022	BCH	Sponsorship	0	0	0	0	0	0	0
4002	022	BCH	Donations	0	0	0	0	0	0	0
4003	022	BCH	Dinners	0	0	0	0	0	0	2,000
4004	022	BCH	Other (please give details)	0	0	0	0	0	0	0
Total Income				0	0	0	0	0	0	4,500
Costs										
9600	022	BCH	Printing/Stationery	0	0	0	0	0	0	0
9605	022	BCH	Committee Meetings	0	0	0	0	0	0	(350)
9606	022	BCH	Technical Meetings	(355)	(277)	(78)	(1,064)	(831)	(233)	(2,776)
9607	022	BCH	President Visits/Inaugural Meeting	0	0	0	0	0	0	0
9614	022	BCH	Public Relations	0	0	0	0	0	0	0
9615	022	BCH	Postage/Telephone	0	0	0	0	0	0	0
9620	022	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0	(300)
9621	022	BCH	Contributions to Other Bodies	0	0	0	0	0	0	0
9625	022	BCH	Junior Members	0	(100)	100	0	(100)	100	(300)
9630	022	BCH	Careers and Student Activity	0	0	0	0	(100)	100	(200)
9635	022	BCH	Sundry Expenses	0	0	0	0	0	0	0
9650	022	BCH	Annual Dinner	0	0	0	0	0	0	(4,000)
9651	022	BCH	Symposia/Courses	(261)	0	(261)	(512)	0	(512)	0
9655	022	BCH	Clerical	0	0	0	0	0	0	0
9699	022	BCH	Entertaining	0	0	0	(217)	0	(217)	(1,200)
Total Costs				(616)	(377)	(239)	(1,793)	(1,031)	(762)	(9,126)
Net Income/(Costs)				(616)	(377)	(239)	(1,793)	(1,031)	(762)	(4,626)

Thames Valley Regional Group

	31 March 2016			Year to Date			Total Budget Allocation				
	Actual	Budget	Variance	Actual	Budget	Variance					
	Income										
4000	023	BCH	Seminars	0	0	0	0	0	0	0	0
4001	023	BCH	Sponsorship	0	0	0	0	0	0	0	3,000
4002	023	BCH	Donations	0	0	0	0	0	0	0	0
4003	023	BCH	Dinners	0	0	0	0	0	0	0	600
4004	023	BCH	Other (please give details)	0	0	0	0	0	0	0	0
Total Income				0	0	0	0	0	0	0	3,600
Costs											
9600	023	BCH	Printing/Stationery	0	0	0	0	0	0	0	0
9605	023	BCH	Committee Meetings	(163)	(134)	(29)	(331)	(268)	(63)		(700)
9606	023	BCH	Technical Meetings	315	(650)	965	(1,095)	(1,300)	205		(3,900)
9607	023	BCH	President Visits/Inaugural Meeting	0	0	0	(1,456)	0	(1,456)		0
9614	023	BCH	Public Relations	0	0	0	0	0	0		0
9615	023	BCH	Postage/Telephone	0	0	0	0	0	0		0
9620	023	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0		(200)
9621	023	BCH	Contributions to Other Bodies	0	0	0	0	0	0		0
9625	023	BCH	Junior Members	0	0	0	(96)	0	(96)		0
9630	023	BCH	Careers and Student Activity	0	(100)	100	(6)	(200)	194		(200)
9635	023	BCH	Sundry Expenses	0	0	0	0	0	0		0
9650	023	BCH	Annual Dinner	0	0	0	0	0	0		(1,325)
9651	023	BCH	Symposia/Courses	0	0	0	0	0	0		(1,395)
9655	023	BCH	Clerical	0	0	0	0	0	0		0
9699	023	BCH	Entertaining	0	0	0	(108)	0	(108)		0
Total Costs				152	(884)	1,036	(3,092)	(1,768)	(1,324)		(7,720)
Net Income/(Costs)				152	(884)	1,036	(3,092)	(1,768)	(1,324)		(4,120)

North Thames Regional Group

	31 March 2016			Year to Date			Total Budget Allocation			
	Actual	Budget	Variance	Actual	Budget	Variance				
	Income									
4000	024	BCH	Seminars	0	0	0	0	21,000	(21,000)	21,000
4001	024	BCH	Sponsorship	0	0	0	0	0	0	0
4002	024	BCH	Donations	0	0	0	0	0	0	0
4003	024	BCH	Dinners	0	0	0	0	0	0	0
4004	024	BCH	Other (please give details)	0	0	0	0	0	0	0
Total Income				0	0	0	0	21,000	(21,000)	21,000
Costs										
9600	024	BCH	Printing/Stationery	0	0	0	0	0	0	(100)
8590	024	BCH	Catering	0	0	0	0	0	0	0
9605	024	BCH	Committee Meetings	(17)	(329)	312	(17)	(658)	641	(2,302)
9606	024	BCH	Technical Meetings	0	(400)	400	0	(1,200)	1,200	(4,000)
9607	024	BCH	President Visits/Inaugural Meeting	0	0	0	0	0	0	0
9608	024	BCH	President Visits/Inaugural Meeting	0	0	0	0	(988)	988	(988)
9614	024	BCH	Postage/Telephone	0	0	0	0	0	0	(100)
9615	024	BCH	Postage/TeleMone	0	0	0	0	(100)	100	(100)
9620	024	BCH	Prize Awards (Excluding prize funds)	0	0	0	(300)	(500)	200	(1,500)
9621	024	BCH	Contributions to Other Bodies	0	0	0	0	0	0	0
9625	024	BCH	Junior Members	0	0	0	0	(300)	300	(1,500)
9630	024	BCH	Careers and Student Activity	0	0	0	0	0	0	(800)
9635	024	BCH	Sundry Expenses	0	0	0	0	(100)	100	(200)
9650	024	BCH	Annual Dinner	0	0	0	0	0	0	0
9651	024	BCH	Symposia/Courses	(37)	(2,000)	1,963	(37)	(7,000)	6,963	(13,500)
9655	024	BCH	Clerical	0	0	0	0	0	0	0
9699	024	BCH	Entertaining	0	0	0	0	0	0	0
Total Costs				(55)	(2,729)	2,674	(355)	(10,846)	10,491	(25,090)
Net Income/(Costs)				(55)	(2,729)	2,674	(355)	10,154	(10,509)	(4,090)

Aberdeen & Offshore Regional Group

	31 March 2016			Year To Date			Total Budget Allocation			
	Actual	Forecast	Variance	Actual	Forecast	Variance				
	Income									
4000	085	BCH	Seminars	0	2,160	(2,160)	0	2,160	(2,160)	2,160
4001	085	BCH	Sponsorship	0	0	0	0	0	0	0
4002	085	BCH	Donations	0	0	0	0	0	0	0
4003	085	BCH	Dinners	0	0	0	0	0	0	0
4004	085	BCH	Other (please give details)	0	0	0	0	0	0	0
Total Income				0	2,160	(2,160)	0	2,160	(2,160)	2,160
Costs										
9600	085	BCH	Printing/Stationery	0	0	0	0	0	0	0
9605	085	BCH	Committee Meetings	0	0	0	0	0	0	0
9606	085	BCH	Technical Meetings	0	0	0	(188)	0	(188)	0
9608	085	BCH	President Visits/Inaugural Meeting	0	0	0	0	0	0	(780)
9614	085	BCH	Public Relations	0	0	0	0	0	0	0
9615	085	BCH	Postage/Telephone	0	0	0	0	0	0	0
9620	085	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0	(500)
9621	085	BCH	Contributions to Other Bodies	0	0	0	0	0	0	0
9625	085	BCH	Junior Members	0	0	0	0	(450)	450	(900)
9630	085	BCH	Careers and Student Activity	0	0	0	0	0	0	(70)
9635	085	BCH	Sundry Expenses	0	0	0	0	0	0	0
9650	085	BCH	Annual Dinner	0	0	0	0	0	0	0
9651	085	BCH	Symposia/Courses	(624)	0	(624)	(624)	0	(624)	(1,560)
9655	085	BCH	Clerical	0	0	0	0	0	0	0
9699	085	BCH	Entertaining	0	0	0	0	0	0	0
Total Costs				(624)	0	(624)	(812)	(450)	(362)	(3,810)
Net Income/(Costs)				(624)	2,160	(2,784)	(812)	1,710	(2,522)	(1,650)