

4

Year	2016	
Period	4	
YTD Period	0..4	
Budget ID	2016 Budget	
Budget Year	2016	2016 Budget
Forecast Budget ID	2016 MAR REFC	
Forecast Budget ID	2016 JUN REFC	March End Reforecast
Forecast Budget ID	2016 SEPT REFC	September End Refore
Full Year Period	0..12	June End Reforecast
Last Year	2015	

Date

30

30 April 2016

FORECAST

PERIOD

YEAR

2016

2012

PERIOD

0..4

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cast

Beds & Adj Counties Regional Group

	30 April 2016			Year to Date			Total Budget Allocation
	Actual	Budget	Variance	Actual	Budget	Variance	
Income							
4000 001 BCH Seminars	0	0	0	0	0	0	0
4001 001 BCH Sponsorship	0	0	0	0	0	0	0
4002 001 BCH Donations	0	0	0	0	0	0	0
4003 001 BCH Dinners	0	0	0	0	600	(600)	600
4004 001 BCH Other (please give details)	0	0	0	0	0	0	0
Total Income	0	0	0	0	600	(600)	600
Costs							
9600 001 BCH Printing/Stationery	0	0	0	0	0	0	0
9605 001 BCH Committee Meetings	0	0	0	0	(280)	280	(280)
9606 001 BCH Technical Meetings	(281)	0	(281)	(572)	(1,557)	985	(1,557)
9607 001 BCH Inaugural Meeting	0	0	0	0	0	0	0
9608 001 BCH President Visits	0	0	0	0	(623)	623	(623)
9614 001 BCH Public Relations	0	0	0	0	0	0	0
9615 001 BCH Postage/Telephone	0	0	0	0	0	0	0
9620 001 BCH Prize Awards (Excluding prize funds)	0	0	0	0	(331)	331	(331)
9621 001 BCH Contributions to Other Bodies	0	0	0	0	0	0	0
9625 001 BCH Junior Members	0	0	0	0	0	0	0
9630 001 BCH Careers and Student Activity	0	0	0	0	0	0	0
9635 001 BCH Sundry Expenses	(68)	0	(68)	(268)	(273)	6	(273)
9650 001 BCH Annual Dinner	0	0	0	0	(1,557)	1,557	(1,557)
9651 001 BCH Symposia/Courses	0	0	0	0	0	0	0
9655 001 BCH Clerical	0	0	0	0	(934)	934	(934)
9699 001 BCH Entertaining	0	0	0	0	(195)	195	(195)
Total Costs	(349)	0	(349)	(839)	(5,750)	4,911	(5,750)
Net Income/(Costs)	(349)	0	(349)	(839)	(5,150)	4,311	(5,150)

East Anglia Regional Group

	30 April 2016			Year to Date			Total Budget Allocation
	Actual	Budget	Variance	Actual	Budget	Variance	
	Income						
4000 002 BCH Seminars	0	0	0	0	0	0	0
4001 002 BCH Sponsorship	0	0	0	0	0	0	0
4002 002 BCH Donations	0	0	0	0	0	0	0
4003 002 BCH Dinners	0	0	0	0	0	0	0
4004 002 BCH Other (please give details)	0	0	0	0	0	0	0
Total Income	0	0	0	0	0	0	0
Costs							
9600 002 BCH Printing/Stationery	0	0	0	(18)	0	(18)	0
9605 002 BCH Committee Meetings	0	0	0	0	0	0	(474)
9606 002 BCH Technical Meetings	0	0	0	(1,282)	(1,208)	(74)	(3,020)
9607 002 BCH President Visits/Inaugural Meeting	0	0	0	0	0	0	0
9614 002 BCH Public Relations	0	0	0	0	0	0	0
9615 002 BCH Postage/Telephone	0	0	0	(8)	0	(8)	0
9620 002 BCH Prize Awards (Excluding prize funds)	0	0	0	0	0	0	0
9621 002 BCH Contributions to Other Bodies	0	0	0	0	0	0	0
9625 002 BCH Junior Members	0	0	0	0	0	0	0
9630 002 BCH Careers and Student Activity	0	0	0	0	0	0	0
9635 002 BCH Sundry Expenses	0	0	0	(147)	0	(147)	0
9650 002 BCH Annual Dinner	0	0	0	0	0	0	0
9651 002 BCH Symposia/Courses	0	0	0	0	0	0	(420)
9655 002 BCH Clerical	0	0	0	0	0	0	0
9699 002 BCH Entertaining	0	0	0	0	0	0	0
Total Costs	0	0	0	(1,455)	(1,208)	(247)	(3,914)
Net Income/(Costs)	0	0	0	(1,455)	(1,208)	(247)	(3,914)

East Midlands Regional Group

	30 April 2016			Year to Date			Total Budget Allocation
	Actual	Budget	Variance	Actual	Budget	Variance	
	Income						
4000 003 BCH Seminars	0	0	0	0	0	0	750
4001 003 BCH Sponsorship	0	0	0	0	0	0	0
4002 003 BCH Donations	0	0	0	0	0	0	0
4003 003 BCH Dinners	0	0	0	0	750	(750)	750
4004 003 BCH Other (please give details)	0	0	0	0	0	0	0
Total Income	0	0	0	0	750	(750)	1,500
Costs							
9600 003 BCH Printing/Stationery	0	0	0	0	0	0	0
9605 003 BCH Committee Meetings	0	(185)	185	(380)	(740)	360	(1,665)
9606 003 BCH Technical Meetings	0	(418)	418	(1,518)	(1,254)	(264)	(2,925)
9607 003 BCH President Visits/Inaugural Meeting	0	0	0	(2,090)	(2,000)	(90)	(2,000)
9614 003 BCH Public Relations	0	0	0	0	(100)	100	(200)
9615 003 BCH Postage/Telephone	0	0	0	0	0	0	0
9620 003 BCH Prize Awards (Excluding prize funds)	0	0	0	0	(300)	300	(300)
9621 003 BCH Contributions to Other Bodies	0	0	0	0	0	0	(200)
9625 003 BCH Junior Members	0	(150)	150	0	(300)	300	(750)
9630 003 BCH Careers and Student Activity	0	0	0	0	(250)	250	(1,000)
9635 003 BCH Sundry Expenses	0	0	0	0	0	0	0
9650 003 BCH Annual Dinner	0	0	0	0	0	0	0
9651 003 BCH Symposia/Courses	0	0	0	0	0	0	(1,000)
9655 003 BCH Clerical	0	0	0	0	0	0	0
9699 003 BCH Entertaining	0	0	0	0	0	0	0
Total Costs	0	(753)	753	(3,988)	(4,944)	956	(10,040)
Net Income/(Costs)	0	(753)	753	(3,988)	(4,194)	206	(8,540)

Lancashire & Cheshire Regional Group

	30 April 2016			Year to Date			Total Budget Allocation
	Actual	Budget	Variance	Actual	Budget	Variance	
	Income						
4000 004 BCH Seminars	275	555	(280)	1,265	2,220	(955)	5,000
4001 004 BCH Sponsorship	0	0	0	266	1,200	(934)	2,500
4002 004 BCH Donations	0	0	0	0	0	0	0
4003 004 BCH Dinners	0	0	0	1,717	1,800	(83)	8,950
4004 004 BCH Other (please give details)	0	0	0	0	0	0	0
Total Income	275	555	(280)	3,248	5,220	(1,973)	16,450
Costs							
9600 004 BCH Printing/Stationery	(2,173)	(100)	(2,073)	(2,173)	(400)	(1,773)	(1,000)
9605 004 BCH Committee Meetings	0	(105)	105	(200)	(420)	220	(950)
9606 004 BCH Technical Meetings	(2,818)	(1,200)	(1,618)	(6,257)	(4,800)	(1,457)	(11,000)
9607 004 BCH Inaugural Mtg	0	0	0	0	0	0	0
9608 004 BCH President Visits	0	0	0	0	(4,000)	4,000	(4,000)
9614 004 BCH Public relations	0	0	0	0	0	0	0
9615 004 BCH Postage/Telephone	0	0	0	0	0	0	0
9620 004 BCH Prize Awards (Excluding prize funds)	0	0	0	(400)	(2,918)	2,518	(2,918)
9621 004 BCH Contributions to Other Bodies	0	0	0	0	0	0	0
9625 004 BCH Junior Members	(286)	(150)	(136)	(419)	(300)	(119)	(750)
9630 004 BCH Careers and Student Activity	0	(100)	100	(213)	(400)	187	(1,000)
9635 004 BCH Sundry Expenses	(34)	0	(34)	(34)	0	(34)	0
9650 004 BCH Annual Dinner	(1,125)	0	(1,125)	(9,313)	0	(9,313)	(9,417)
9651 004 BCH Symposia/Courses	0	(520)	520	(1,670)	(2,080)	410	(4,700)
9655 004 BCH Clerical	0	(100)	100	0	(400)	400	(1,000)
9699 004 BCH Entertaining	0	0	0	0	0	0	0
Total Costs	(6,435)	(2,275)	(4,160)	(20,679)	(15,718)	(4,961)	(36,735)
Net Income/(Costs)	(6,160)	(1,720)	(4,440)	(17,431)	(10,498)	(6,933)	(20,285)

Midland Counties Regional Group

	30 April 2016			Year to Date			Total Budget Allocation
	Actual	Budget	Variance	Actual	Budget	Variance	
	Income						
4000 005 BCH Seminars	300	0	300	7,230	11,015	(3,785)	11,015
4001 005 BCH Sponsorship	0	0	0	300	0	300	0
4002 005 BCH Donations	0	0	0	0	0	0	0
4003 005 BCH Dinners	825	0	825	1,475	0	1,475	4,000
4004 005 BCH Other (please give details)	0	0	0	0	0	0	0
Total Income	1,125	0	1,125	9,005	11,015	(2,010)	15,015
Costs							
9600 005 BCH Printing/Stationery	0	0	0	(30)	(400)	370	(480)
9605 005 BCH Committee Meetings	(100)	(100)	0	(200)	(400)	200	(1,000)
9606 005 BCH Technical Meetings	(6)	(360)	354	(878)	(720)	(158)	(2,160)
9607 005 BCH Inaugural Meeting	0	0	0	(316)	(630)	314	(630)
9608 005 BCH President Visits	0	0	0	0	(855)	855	(855)
9614 005 BCH Public Relations	0	0	0	0	0	0	0
9615 005 BCH Postage/Telephone	0	0	0	0	(20)	20	(50)
9620 005 BCH Prize Awards (Excluding prize funds)	0	(50)	50	(140)	(350)	210	(1,350)
9621 005 BCH Contributions to Other Bodies	0	(1,000)	1,000	0	(1,000)	1,000	(1,000)
9625 005 BCH Junior Members	(41)	(200)	159	(222)	(800)	578	(2,000)
9630 005 BCH Careers and Student Activity	0	0	0	0	0	0	0
9635 005 BCH Sundry Expenses	0	0	0	0	0	0	0
9650 005 BCH Annual Dinner	0	0	0	0	0	0	(5,545)
9651 005 BCH Symposia/Courses	(133)	0	(133)	(5,627)	(7,350)	1,723	(7,350)
9655 005 BCH Clerical	0	0	0	0	0	0	0
9699 005 BCH Entertaining	(395)	(180)	(215)	(942)	(720)	(222)	(1,350)
Total Costs	(675)	(1,890)	1,215	(8,355)	(13,245)	4,890	(23,770)
Net Income/(Costs)	450	(1,890)	2,340	650	(2,230)	2,880	(8,755)

Northern Counties Regional Group

	30 April 2016			Year to Date			Total Budget Allocation			
	Actual	Budget	Variance	Actual	Budget	Variance				
	Income									
4000	006	BCH	Seminars	0	0	0	600	1,350	(750)	3,350
4001	006	BCH	Sponsorship	0	0	0	0	0	0	0
4002	006	BCH	Donations	0	0	0	0	0	0	0
4003	006	BCH	Dinners	0	0	0	0	5,500	(5,500)	5,500
4004	006	BCH	Other (please give details)	0	0	0	0	0	0	0
Total Income				0	0	0	600	6,850	(6,250)	8,850
Costs										
9600	006	BCH	Printing/Stationery	0	0	0	0	0	0	(50)
9605	006	BCH	Committee Meetings	0	0	0	0	(134)	134	(400)
9606	006	BCH	Technical Meetings	(283)	(569)	286	(1,589)	(2,276)	687	(3,983)
9607	006	BCH	Inaugural Meeting	(275)	0	(275)	(723)	0	(723)	0
9608	006	BCH	President Visits	0	0	0	0	0	0	(200)
9614	006	BCH	Public Relations	0	0	0	0	0	0	0
9615	006	BCH	Postage/Telephone	0	0	0	0	0	0	0
9620	006	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0	(567)
9621	006	BCH	Contributions to Other Bodies	0	0	0	0	0	0	0
9625	006	BCH	Junior Members	0	0	0	0	(300)	300	(1,000)
9630	006	BCH	Careers and Student Activity	0	(200)	200	0	(500)	500	(500)
9635	006	BCH	Sundry Expenses	0	0	0	0	0	0	0
9650	006	BCH	Annual Dinner	(900)	0	(900)	(900)	(5,000)	4,100	(5,000)
9651	006	BCH	Symposia/Courses	0	0	0	0	(1,200)	1,200	(3,150)
9655	006	BCH	Clerical	0	0	0	0	0	0	0
9699	006	BCH	Entertaining	0	0	0	0	0	0	0
9608	006	BCH	Pres Visit: Northern Counties	0	0	0	0	0	0	0
Total Costs				(1,458)	(769)	(689)	(3,212)	(9,410)	6,199	(14,850)
Net Income/(Costs)				(1,458)	(769)	(689)	(2,612)	(2,560)	(52)	(6,000)

Northern Ireland Regional Group

	30 April 2016			Year to Date			Total Budget Allocation
	Actual	Budget	Variance	Actual	Budget	Variance	
	Income						
4000 007 BCH Seminars	0	0	0	6,036	3,200	2,836	3,200
4001 007 BCH Sponsorship	0	0	0	0	0	0	0
4002 007 BCH Donations	0	0	0	0	0	0	0
4003 007 BCH Dinners	0	0	0	0	100	(100)	100
4004 007 BCH Other (please give details)	0	0	0	0	0	0	0
Total Income	0	0	0	6,036	3,300	2,736	3,300
Costs							
9600 007 BCH Printing/Stationery	(215)	0	(215)	(525)	5,500	(6,025)	5,500
9605 007 BCH Committee Meetings	(315)	0	(315)	(539)	(400)	(139)	(400)
9606 007 BCH Technical Meetings	(677)	0	(677)	(677)	(950)	273	(950)
9607 007 BCH President Visits/Inaugural Meeting	0	0	0	0	(3,535)	3,535	(3,535)
9614 007 BCH Public Relations	(274)	0	(274)	(274)	0	(274)	0
9615 007 BCH Postage/Telephone	(13)	0	(13)	(13)	(400)	387	(400)
9620 007 BCH Prize Awards (Excluding prize funds)	0	0	0	0	(450)	450	(450)
9621 007 BCH Contributions to Other Bodies	0	0	0	0	(450)	450	(450)
9625 007 BCH Junior Members	0	0	0	0	(200)	200	(200)
9630 007 BCH Careers and Student Activity	0	0	0	0	(150)	150	(150)
9635 007 BCH Sundry Expenses	0	0	0	(605)	(300)	(305)	(300)
9650 007 BCH Annual Dinner	0	0	0	0	(700)	700	(700)
9651 007 BCH Symposia/Courses	0	0	0	0	(5,600)	5,600	(5,600)
9655 007 BCH Clerical	0	0	0	0	0	0	0
9699 007 BCH Entertaining	0	0	0	0	(3,050)	3,050	(3,050)
9608 007 BCH Northern Ireland Presidents Visit	0	0	0	0	(1,850)	1,850	(1,850)
Total Costs	(1,494)	0	(1,494)	(2,633)	(12,535)	9,902	(12,535)
Net Income/(Costs)	(1,494)	0	(1,494)	3,403	(9,235)	12,638	(9,235)

Scottish Regional Group

	30 April 2016			Year to Date			Total Budget Allocation
	Actual	Budget	Variance	Actual	Budget	Variance	
	Income						
4000 008 BCH Seminars	9,650	8,500	1,150	23,850	16,000	7,850	38,500
4001 008 BCH Sponsorship	0	0	0	0	0	0	2,000
4002 008 BCH Donations	0	0	0	0	0	0	0
4003 008 BCH Dinners	0	0	0	0	0	0	4,940
4004 008 BCH Other (please give details)	0	0	0	0	0	0	0
Total Income	9,650	8,500	1,150	23,850	16,000	7,850	45,440
Costs							
9600 008 BCH Printing/Stationery	0	0	0	0	0	0	(150)
9605 008 BCH Committee Meetings	0	(400)	400	(1,197)	(1,600)	403	(3,645)
9606 008 BCH Technical Meetings	(1,763)	(2,100)	337	(3,655)	(8,400)	4,745	(18,980)
9607 008 BCH Inaugural Meeting	0	0	0	(1,238)	0	(1,238)	0
9608 008 BCH President Visits	0	0	0	0	0	0	(1,200)
9614 008 BCH Public Relations	0	0	0	0	0	0	(1,500)
9615 008 BCH Postage/Telephone	0	0	0	0	(50)	50	(150)
9620 008 BCH Prize Awards (Excluding prize funds)	0	0	0	0	0	0	0
9621 008 BCH Contributions to Other Bodies	0	0	0	(40)	0	(40)	(1,500)
9625 008 BCH Junior Members	(285)	(200)	(85)	(1,176)	(800)	(376)	(2,000)
9630 008 BCH Careers and Student Activity	(1,544)	(1,000)	(544)	(1,883)	(2,200)	317	(6,700)
9635 008 BCH Sundry Expenses	(270)	0	(270)	(1,279)	(50)	(1,229)	(150)
9650 008 BCH Annual Dinner	(3,742)	0	(3,742)	(3,781)	0	(3,781)	(7,300)
9651 008 BCH Symposia/Courses	(2,026)	(3,923)	1,897	(8,833)	(7,846)	(987)	(19,615)
9655 008 BCH Clerical	0	0	0	0	(650)	650	(3,250)
9699 008 BCH Entertaining	0	0	0	0	0	0	0
9608 008 BCH Scottish Presidents Visit	0	0	0	0	0	0	0
Total Costs	(9,630)	(7,623)	(2,007)	(23,081)	(21,596)	(1,485)	(66,140)
Net Income/(Costs)	20	877	(857)	769	(5,596)	6,365	(20,700)

Southern Regional Group

	30 April 2016			Year to Date			Total Budget Allocation
	Actual	Budget	Variance	Actual	Budget	Variance	
	Income						
4000 009 BCH Seminars	0	0	0	0	2,000	(2,000)	2,000
4001 009 BCH Sponsorship	0	0	0	0	0	0	0
4001 009 BCH Donations	0	0	0	0	0	0	0
4003 009 BCH Dinners	0	0	0	0	500	(500)	500
4004 009 BCH Other (please give details)	0	0	0	0	0	0	0
Total Income	0	0	0	0	2,500	(2,500)	2,500
Costs							
9600 009 BCH Printing/Stationery	0	0	0	0	(100)	100	(100)
9605 009 BCH Committee Meetings	0	0	0	0	(500)	500	(500)
9606 009 BCH Technical Meetings	0	0	0	(1,144)	(1,300)	156	(1,300)
9607 009 BCH Inaugural Meeting	0	0	0	0	0	0	0
9608 009 BCH President Visits	0	0	0	0	(1,100)	1,100	(1,100)
9614 009 BCH Public Relations	0	0	0	0	0	0	0
9615 009 BCH Postage/Telephone	0	0	0	0	0	0	0
9620 009 BCH Prize Awards (Excluding prize funds)	(100)	0	(100)	(100)	(200)	100	(200)
9621 009 BCH Contributions to Other Bodies	0	0	0	0	0	0	0
9625 009 BCH Junior Members	0	0	0	0	0	0	0
9630 009 BCH Careers and Student Activity	0	0	0	0	(100)	100	(100)
9635 009 BCH Sundry Expenses	0	0	0	0	(200)	200	(200)
9650 009 BCH Annual Dinner	0	0	0	0	(1,000)	1,000	(1,000)
9651 009 BCH Symposia/Courses	0	0	0	0	(500)	500	(500)
9655 009 BCH Clerical	0	0	0	0	0	0	0
9699 009 BCH Entertaining	0	0	0	(193)	(500)	307	(500)
Total Costs	(100)	0	(100)	(1,437)	(5,500)	4,064	(5,500)
Net Income/(Costs)	(100)	0	(100)	(1,437)	(3,000)	1,564	(3,000)

Devon & Cornwall Regional Group

	30 April 2016			Year to Date			Total Budget Allocation				
	Actual	Budget	Variance	Actual	Budget	Variance					
	Income										
4000	010	BCH	Seminars	0	0	0	0	0	0	0	0
4001	010	BCH	Sponsorship	0	0	0	0	0	0	0	0
4002	010	BCH	Donations	0	0	0	0	0	0	0	0
4003	010	BCH	Dinners	0	0	0	0	0	0	0	1,200
4004	010	BCH	Other (please give details)	0	0	0	0	0	0	0	0
Total Income				0	0	0	0	0	0	0	1,200
Costs											
9600	010	BCH	Printing/Stationery	0	0	0	0	0	0	0	0
9605	010	BCH	Committee Meetings	0	0	0	(153)	(280)	127	(680)	(680)
9606	010	BCH	Technical Meetings	(173)	(480)	307	(467)	(780)	313	(1,860)	(1,860)
9607	010	BCH	Inaugural Meeting	0	0	0	0	0	0	0	0
9608	010	BCH	Pres Visit: Devon & Cornwall	0	0	0	0	(725)	725	(725)	(725)
9614	010	BCH	Public Relations	0	0	0	0	0	0	0	0
9615	010	BCH	Postage/Telephone	0	0	0	0	0	0	0	0
9620	010	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0	0	0
9621	010	BCH	Contributions to Other Bodies	0	0	0	0	0	0	0	0
9625	010	BCH	Junior Members	0	0	0	0	0	0	0	(940)
9630	010	BCH	Careers and Student Activity	0	0	0	0	0	0	0	(640)
9635	010	BCH	Sundry Expenses	0	0	0	0	0	0	0	(240)
9650	010	BCH	Annual Dinner	0	0	0	0	0	0	0	(1,220)
9651	010	BCH	Symposia/Courses	0	0	0	0	0	0	0	0
9655	010	BCH	Clerical	0	0	0	0	0	0	0	0
9699	010	BCH	Entertaining	0	(120)	120	0	(220)	220	(560)	(560)
Total Costs				(173)	(600)	427	(620)	(2,005)	1,385	(6,865)	(6,865)
Net Income/(Costs)				(173)	(600)	427	(620)	(2,005)	1,385	(5,665)	(5,665)

Wales Regional Group

				30 April 2016			Year to Date			Total Budget Allocation
				Actual	Budget	Variance	Actual	Budget	Variance	
Income										
4000	011	BCH	Seminars	1,520	0	1,520	3,670	4,000	(330)	4,600
4001	011	BCH	Sponsorship	0	0	0	0	0	0	0
4002	011	BCH	Donations	0	0	0	0	0	0	0
4003	011	BCH	Dinners	0	1,000	(1,000)	199	1,000	(801)	9,050
4004	011	BCH	Other (please give details)	0	0	0	0	0	0	0
Total Income				1,520	1,000	520	3,869	5,000	(1,131)	13,650
Costs										
9600	011	BCH	Printing/Stationery	0	0	0	0	0	0	0
9605	011	BCH	Committee Meetings	0	(80)	80	(183)	(320)	137	(800)
9606	011	BCH	Technical Meetings	(1,581)	(395)	(1,186)	(3,830)	(1,580)	(2,250)	(3,950)
9607	011	BCH	Inaugural Meeting	0	0	0	0	(800)	800	(800)
9608	011	BCH	President Visits	0	0	0	0	0	0	0
9610	011	BCH	Clerical Support	0	0	0	0	0	0	0
9614	011	BCH	Public Relations	0	0	0	0	0	0	(190)
9615	011	BCH	Postage/Telephone	0	0	0	0	0	0	0
9620	011	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0	(1,140)
9621	011	BCH	Contributions to Other Bodies	0	0	0	0	0	0	0
9625	011	BCH	Junior Members	(52)	(200)	148	(1,136)	(1,800)	664	(3,000)
9630	011	BCH	Careers and Student Activity	0	0	0	0	0	0	(400)
9635	011	BCH	Sundry Expenses	0	0	0	0	0	0	0
9650	011	BCH	Annual Dinner	0	(1,000)	1,000	0	(1,000)	1,000	(11,250)
9651	011	BCH	Symposia/Courses	0	0	0	(1,928)	(3,000)	1,072	(3,500)
9655	011	BCH	Clerical	0	0	0	0	(117)	117	(465)
9699	011	BCH	Entertaining	0	0	0	0	0	0	0
Total Costs				(1,632)	(1,675)	43	(7,077)	(8,617)	1,540	(25,495)
Net Income/(Costs)				(112)	(675)	563	(3,208)	(3,617)	409	(11,845)

Western Counties Regional Group

				30 April 2016			Year to Date			Total Budget Allocation
				Actual	Budget	Variance	Actual	Budget	Variance	
Income										
4000	012	BCH	Seminars	2,006	5,035	(3,030)	8,896	5,979	2,917	11,389
4001	012	BCH	Sponsorship	0	0	0	75	0	75	0
4002	012	BCH	Donations	0	0	0	0	0	0	0
4003	012	BCH	Dinners	451	0	451	877	0	877	1,590
4004	012	BCH	Other (please give details)	0	0	0	0	0	0	0
Total Income				2,457	5,035	(2,579)	9,848	5,979	3,869	12,979
Costs										
9600	012	BCH	Printing/Stationery	0	0	0	0	0	0	0
9605	012	BCH	Committee Meetings	(58)	(50)	(8)	(220)	(200)	(20)	(500)
9606	012	BCH	Technical Meetings	0	(367)	367	(1,000)	(1,284)	284	(5,502)
9607	012	BCH	Inaugural Meeting	0	0	0	0	(1,200)	1,200	(1,200)
9608	012	BCH	President Visits	0	0	0	0	0	0	0
9610	012	BCH	Clerical Support	0	0	0	0	0	0	0
9614	012	BCH	Public Relations	0	0	0	0	0	0	0
9615	012	BCH	Postage/Telephone	0	0	0	0	0	0	0
9620	012	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0	(500)
9621	012	BCH	Contributions to Other Bodies	0	0	0	0	(380)	380	(580)
9625	012	BCH	Junior Members	0	(307)	307	(579)	(1,228)	649	(3,300)
9630	012	BCH	Careers and Student Activity	0	0	0	0	0	0	0
9635	012	BCH	Sundry Expenses	(122)	0	(122)	(422)	0	(422)	0
9650	012	BCH	Annual Dinner	(2,776)	0	(2,776)	(2,776)	0	(2,776)	(2,777)
9651	012	BCH	Symposia/Courses	0	0	0	(1,984)	(370)	(1,614)	(4,770)
9655	012	BCH	Clerical	0	0	0	0	(195)	195	(750)
9699	012	BCH	Entertaining	0	0	0	0	0	0	0
Total Costs				(2,955)	(724)	(2,231)	(6,981)	(4,857)	(2,124)	(19,879)
Net Income/(Costs)				(498)	4,311	(4,809)	2,867	1,122	1,745	(6,900)

Yorkshire Regional Group

	30 April 2016			Year to Date			Total Budget Allocation			
	Actual	Budget	Variance	Actual	Budget	Variance				
	Income									
4000	013	BCH	Seminars	3,060	0	3,060	3,060	3,688	(628)	8,240
4001	013	BCH	Sponsorship	0	0	0	0	0	0	500
4002	013	BCH	Donations	0	0	0	0	0	0	0
4003	013	BCH	Dinners	0	0	0	0	0	0	1,400
4004	013	BCH	Other (please give details)	0	0	0	0	0	0	0
Total Income				3,060	0	3,060	3,060	3,688	(628)	10,140
Costs										
9600	013	BCH	Printing/Stationery	0	0	0	0	(500)	500	(500)
9605	013	BCH	Committee Meetings	0	0	0	(150)	0	(150)	(350)
9606	013	BCH	Technical Meetings	(1,375)	(762)	(613)	(2,005)	(2,891)	886	(6,343)
9607	013	BCH	Inaugural Meeting	0	0	0	0	(300)	300	(300)
9608	013	BCH	President Visits	0	(200)	200	0	(200)	200	(200)
9614	013	BCH	Public Relations	0	0	0	0	0	0	0
9615	013	BCH	Postage/Telephone	0	0	0	0	0	0	0
9620	013	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0	(620)
9621	013	BCH	Contributions to Other Bodies	0	0	0	0	0	0	0
9625	013	BCH	Junior Members	0	(170)	170	0	(255)	255	(510)
9630	013	BCH	Careers and Student Activity	(840)	(495)	(345)	(1,445)	(785)	(660)	(1,075)
9635	013	BCH	Sundry Expenses	0	0	0	0	0	0	0
9650	013	BCH	Annual Dinner	0	0	0	0	0	0	(2,350)
9651	013	BCH	Symposia/Courses	(179)	0	(179)	(2,796)	(2,580)	(216)	(6,192)
9655	013	BCH	Clerical	0	0	0	0	0	0	0
9699	013	BCH	Entertaining	0	0	0	0	0	0	0
Total Costs				(2,394)	(1,627)	(767)	(6,396)	(7,511)	1,115	(18,440)
Net Income/(Costs)				666	1,627	2,293	(3,336)	(3,823)	487	(8,300)

Peterborough Regional Group

	30 April 2016			Year to Date			Total Budget Allocation			
	Actual	Budget	Variance	Actual	Budget	Variance				
	Income									
4000	014	BCH	Seminars	0	0	0	0	0	0	0
4001	014	BCH	Sponsorship	0	0	0	0	0	0	0
4002	014	BCH	Donations	0	0	0	0	0	0	0
4003	014	BCH	Dinners	0	0	0	0	0	0	700
4004	014	BCH	Other (please give details)	0	0	0	0	0	0	0
Total Income				0	0	0	0	0	0	700
Costs										
9600	014	BCH	Printing/Stationery	0	0	0	0	(110)	110	(220)
9605	014	BCH	Committee Meetings	(35)	(39)	5	(138)	(156)	18	(392)
9606	014	BCH	Technical Meetings	(392)	(170)	(222)	(1,005)	(680)	(325)	(1,700)
9607/9608	014	BCH	President Visits/Inaugural Meeting	0	0	0	0	0	0	(1,000)
9614	014	BCH	Public Relations	0	0	0	0	0	0	0
9615	014	BCH	Postage/Telephone	0	0	0	0	(15)	15	(35)
9620	014	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0	(100)
9621	014	BCH	Contributions to Other Bodies	0	0	0	0	(25)	25	(25)
9625	014	BCH	Junior Members	0	0	0	0	0	0	0
9630	014	BCH	Careers and Student Activity	0	0	0	0	(375)	375	(500)
9635	014	BCH	Sundry Expenses	0	0	0	0	0	0	0
9650	014	BCH	Annual Dinner	0	0	0	0	0	0	(1,000)
9651	014	BCH	Symposia/Courses	0	0	0	0	0	0	(128)
9655	014	BCH	Clerical	0	0	0	0	0	0	0
9699	014	BCH	Entertaining	0	0	0	0	0	0	0
Total Costs				(426)	(209)	(217)	(1,143)	(1,361)	218	(5,100)
Net Income/(Costs)				(426)	(209)	(217)	(1,143)	(1,361)	218	(4,400)

South Eastern Counties Regional Group

	30 April 2016			Year to Date			Total Budget Allocation
	Actual	Budget	Variance	Actual	Budget	Variance	
	Income						
4000 021 BCH Seminars	0	0	0	0	1,500	(1,500)	3,000
4001 021 BCH Sponsorship	0	0	0	0	0	0	0
4002 021 BCH Donations	0	0	0	0	0	0	0
4003 021 BCH Dinners	0	0	0	787	650	137	650
4004 021 BCH Other (please give details)	0	0	0	0	0	0	0
Total Income	0	0	0	787	2,150	(1,363)	3,650
Costs							
9600 021 BCH Printing/Stationery	0	0	0	0	0	0	0
9605 021 BCH Committee Meetings	0	0	0	0	0	0	0
9606 021 BCH Technical Meetings	(2,457)	(714)	(1,743)	(5,647)	(2,856)	(2,791)	(7,199)
9607 021 BCH Inaugural Meeting	(53)	0	(53)	(53)	0	(53)	0
9608 021 BCH President Visits	0	(551)	551	0	(551)	551	(551)
9614 021 BCH Public Relations	0	0	0	0	0	0	0
9615 021 BCH Postage/Telephone	0	0	0	0	0	0	0
9620 021 BCH Prize Awards (Excluding prize funds)	0	0	0	0	0	0	0
9621 021 BCH Contributions to Other Bodies	0	0	0	0	0	0	0
9625 021 BCH Junior Members	0	0	0	(96)	(200)	104	(500)
9630 021 BCH Careers and Student Activity	0	0	0	0	0	0	0
9635 021 BCH Sundry Expenses	0	0	0	0	0	0	0
9650 021 BCH Annual Dinner	(145)	0	(145)	(145)	0	(145)	0
9651 021 BCH Symposia/Courses	0	0	0	0	(1,268)	1,268	(2,600)
9655 021 BCH Clerical	0	0	0	0	0	0	0
9699 021 BCH Entertaining	0	0	0	0	0	0	0
Total Costs	(2,655)	(1,265)	(1,390)	(5,941)	(4,875)	(1,066)	(10,850)
Net Income/(Costs)	(2,655)	(1,265)	(1,390)	(5,155)	(2,725)	(2,430)	(7,200)

Surrey Regional Group

				30 April 2016			Year to Date			Total Budget Allocation
				Actual	Budget	Variance	Actual	Budget	Variance	
Income										
4000	022	BCH	Seminars	0	2,500	(2,500)	0	2,500	(2,500)	2,500
4001	022	BCH	Sponsorship	0	0	0	0	0	0	0
4002	022	BCH	Donations	0	0	0	0	0	0	0
4003	022	BCH	Dinners	0	0	0	0	0	0	2,000
4004	022	BCH	Other (please give details)	0	0	0	0	0	0	0
Total Income				0	2,500	(2,500)	0	2,500	(2,500)	4,500
Costs										
9600	022	BCH	Printing/Stationery	0	0	0	0	0	0	0
9605	022	BCH	Committee Meetings	0	0	0	0	0	0	(350)
9606	022	BCH	Technical Meetings	0	(277)	277	(1,064)	(1,108)	45	(2,776)
9607	022	BCH	President Visits/Inaugural Meeting	0	0	0	0	0	0	0
9614	022	BCH	Public Relations	0	0	0	0	0	0	0
9615	022	BCH	Postage/Telephone	0	0	0	0	0	0	0
9620	022	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0	(300)
9621	022	BCH	Contributions to Other Bodies	0	0	0	0	0	0	0
9625	022	BCH	Junior Members	0	0	0	0	(100)	100	(300)
9630	022	BCH	Careers and Student Activity	0	0	0	0	(100)	100	(200)
9635	022	BCH	Sundry Expenses	0	0	0	0	0	0	0
9650	022	BCH	Annual Dinner	0	0	0	0	0	0	(4,000)
9651	022	BCH	Symposia/Courses	0	0	0	(512)	0	(512)	0
9655	022	BCH	Clerical	0	0	0	0	0	0	0
9699	022	BCH	Entertaining	(55)	(1,200)	1,145	(272)	(1,200)	928	(1,200)
Total Costs				(55)	(1,477)	1,422	(1,848)	(2,508)	660	(9,126)
Net Income/(Costs)				(55)	1,023	(1,078)	(1,848)	(8)	(1,840)	(4,626)

Thames Valley Regional Group

	30 April 2016			Year to Date			Total Budget Allocation
	Actual	Budget	Variance	Actual	Budget	Variance	
	Income						
4000 023 BCH Seminars	504	0	504	504	0	504	0
4001 023 BCH Sponsorship	0	3,000	(3,000)	0	3,000	(3,000)	3,000
4002 023 BCH Donations	0	0	0	0	0	0	0
4003 023 BCH Dinners	0	0	0	0	0	0	600
4004 023 BCH Other (please give details)	0	0	0	0	0	0	0
Total Income	504	3,000	(2,496)	504	3,000	(2,496)	3,600
Costs							
9600 023 BCH Printing/Stationery	0	0	0	0	0	0	0
9605 023 BCH Committee Meetings	(54)	0	(54)	(384)	(268)	(116)	(700)
9606 023 BCH Technical Meetings	0	0	0	(1,095)	(1,300)	205	(3,900)
9607 023 BCH President Visits/Inaugural Meeting	0	0	0	(1,456)	0	(1,456)	0
9614 023 BCH Public Relations	0	0	0	0	0	0	0
9615 023 BCH Postage/Telephone	0	0	0	0	0	0	0
9620 023 BCH Prize Awards (Excluding prize funds)	0	0	0	0	0	0	(200)
9621 023 BCH Contributions to Other Bodies	0	0	0	0	0	0	0
9625 023 BCH Junior Members	0	0	0	(96)	0	(96)	0
9630 023 BCH Careers and Student Activity	0	0	0	(6)	(200)	194	(200)
9635 023 BCH Sundry Expenses	0	0	0	0	0	0	0
9650 023 BCH Annual Dinner	0	0	0	0	0	0	(1,325)
9651 023 BCH Symposia/Courses	0	(1,395)	1,395	0	(1,395)	1,395	(1,395)
9655 023 BCH Clerical	0	0	0	0	0	0	0
9699 023 BCH Entertaining	0	0	0	(108)	0	(108)	0
Total Costs	(54)	(1,395)	1,342	(3,146)	(3,163)	17	(7,720)
Net Income/(Costs)	451	1,605	(1,155)	(2,642)	(163)	(2,479)	(4,120)

North Thames Regional Group

	30 April 2016			Year to Date			Total Budget Allocation
	Actual	Budget	Variance	Actual	Budget	Variance	
	Income						
4000 024 BCH Seminars	0	0	0	0	21,000	(21,000)	21,000
4001 024 BCH Sponsorship	0	0	0	0	0	0	0
4002 024 BCH Donations	0	0	0	0	0	0	0
4003 024 BCH Dinners	0	0	0	0	0	0	0
4004 024 BCH Other (please give details)	0	0	0	0	0	0	0
Total Income	0	0	0	0	21,000	(21,000)	21,000
Costs							
9600 024 BCH Printing/Stationery	0	0	0	0	0	0	(100)
8590 024 BCH Catering	0	0	0	0	0	0	0
9605 024 BCH Committee Meetings	0	0	0	(17)	(658)	641	(2,302)
9606 024 BCH Technical Meetings	(139)	(400)	261	(139)	(1,600)	1,461	(4,000)
9607 024 BCH President Visits/Inaugural Meeting	(1,698)	0	(1,698)	(1,698)	0	(1,698)	0
9608 024 BCH President Visits/Inaugural Meeting	0	0	0	0	(988)	988	(988)
9614 024 BCH Postage/Telephone	0	0	0	0	0	0	(100)
9615 024 BCH Postage/TeleMIMone	0	0	0	0	(100)	100	(100)
9620 024 BCH Prize Awards (Excluding prize funds)	0	0	0	(300)	(500)	200	(1,500)
9621 024 BCH Contributions to Other Bodies	0	0	0	0	0	0	0
9625 024 BCH Junior Members	(72)	(300)	228	(72)	(600)	528	(1,500)
9630 024 BCH Careers and Student Activity	0	(250)	250	0	(250)	250	(800)
9635 024 BCH Sundry Expenses	0	0	0	0	(100)	100	(200)
9650 024 BCH Annual Dinner	0	0	0	0	0	0	0
9651 024 BCH Symposia/Courses	(642)	0	(642)	(679)	(7,000)	6,321	(13,500)
9655 024 BCH Clerical	0	0	0	0	0	0	0
9699 024 BCH Entertaining	0	0	0	0	0	0	0
Total Costs	(2,552)	(950)	(1,602)	(2,906)	(11,796)	8,890	(25,090)
Net Income/(Costs)	(2,552)	(950)	(1,602)	(2,906)	9,204	(12,110)	(4,090)

Aberdeen & Offshore Regional Group

	30 April 2016			Year To Date			Total Budget Allocation			
	Actual	Forecast	Variance	Actual	Forecast	Variance				
	Income									
4000	085	BCH	Seminars	0	0	0	0	2,160	(2,160)	2,160
4001	085	BCH	Sponsorship	0	0	0	0	0	0	0
4002	085	BCH	Donations	0	0	0	0	0	0	0
4003	085	BCH	Dinners	0	0	0	0	0	0	0
4004	085	BCH	Other (please give details)	0	0	0	0	0	0	0
Total Income				0	0	0	0	2,160	(2,160)	2,160
Costs										
9600	085	BCH	Printing/Stationery	0	0	0	0	0	0	0
9605	085	BCH	Committee Meetings	0	0	0	0	0	0	0
9606	085	BCH	Technical Meetings	0	0	0	(188)	0	(188)	0
9608	085	BCH	President Visits/Inaugural Meeting	0	(780)	780	0	(780)	780	(780)
9614	085	BCH	Public Relations	0	0	0	0	0	0	0
9615	085	BCH	Postage/Telephone	0	0	0	0	0	0	0
9620	085	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0	(500)
9621	085	BCH	Contributions to Other Bodies	0	0	0	0	0	0	0
9625	085	BCH	Junior Members	(460)	0	(460)	(460)	(450)	(10)	(900)
9630	085	BCH	Careers and Student Activity	0	0	0	0	0	0	(70)
9635	085	BCH	Sundry Expenses	0	0	0	0	0	0	0
9650	085	BCH	Annual Dinner	0	0	0	0	0	0	0
9651	085	BCH	Symposia/Courses	(156)	(1,560)	1,404	(780)	(1,560)	780	(1,560)
9655	085	BCH	Clerical	0	0	0	0	0	0	0
9699	085	BCH	Entertaining	0	0	0	0	0	0	0
Total Costs				(616)	(2,340)	1,724	(1,428)	(2,790)	1,363	(3,810)
Net Income/(Costs)				(616)	(2,340)	1,724	(1,428)	(630)	(798)	(1,650)