

Beds & Adj Counties Regional Group

				31 January 2014			Year to Date			Total Budget Allocation
				Actual	Budget	Variance	Actual	Budget	Variance	
<b>Income</b>										
4000	001	BCH	Seminars	0	0	0	0	0	0	350
4001	001	BCH	Sponsorship	0	0	0	0	0	0	0
4002	001	BCH	Donations	0	0	0	0	0	0	0
4003	001	BCH	Dinners	0	0	0	0	0	0	750
4004	001	BCH	Other (please give details)	0	0	0	0	0	0	0
<b>Total Income</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100</b>
<b>Costs</b>										
9600	001	BCH	Printing/Stationery	(100)	0	(100)	(100)	0	(100)	(600)
9605	001	BCH	Committee Meetings	(112)	0	(112)	(112)	0	(112)	0
9606	001	BCH	Technical Meetings	0	(350)	350	0	(350)	350	(2,450)
9607	001	BCH	President Visits/Inaugural Meeting	0	0	0	0	0	0	0
9614	001	BCH	Public Relations	0	0	0	0	0	0	0
9615	001	BCH	Postage/Telephone	0	0	0	0	0	0	(500)
9620	001	BCH	Prize Awards (Excluding prize funds)	(150)	0	(150)	(150)	0	(150)	(300)
9621	001	BCH	Contributions to Other Bodies	0	0	0	0	0	0	(400)
9625	001	BCH	Junior Members	0	0	0	0	0	0	(450)
9630	001	BCH	Careers and Student Activity	0	0	0	0	0	0	(100)
9635	001	BCH	Sundry Expenses	0	0	0	0	0	0	0
9650	001	BCH	Annual Dinner	0	0	0	0	0	0	(2,100)
9651	001	BCH	Symposia/Courses	0	0	0	0	0	0	0
9655	001	BCH	Clerical	0	0	0	0	0	0	(200)
9699	001	BCH	Entertaining	0	(75)	75	0	(75)	75	(300)
<b>Total Costs</b>				<b>(362)</b>	<b>(425)</b>	<b>63</b>	<b>(362)</b>	<b>(425)</b>	<b>63</b>	<b>(7,400)</b>
<b>Net Income/(Costs)</b>				<b>(362)</b>	<b>(425)</b>	<b>63</b>	<b>(362)</b>	<b>(425)</b>	<b>63</b>	<b>(6,300)</b>

East Anglia Regional Group

	31 January 2014			Year to Date			Total Budget Allocation			
	Actual	Budget	Variance	Actual	Budget	Variance				
	<b>Income</b>									
4000	002	BCH	Seminars	0	0	0	0	0	0	0
4001	002	BCH	Sponsorship	0	0	0	0	0	0	0
4002	002	BCH	Donations	0	0	0	0	0	0	0
4003	002	BCH	Dinners	0	0	0	0	0	0	2,700
4004	002	BCH	Other (please give details)	0	0	0	0	0	0	0
<b>Total Income</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,700</b>
<b>Costs</b>										
9600	002	BCH	Printing/Stationery	0	0	0	0	0	0	(360)
9605	002	BCH	Committee Meetings	0	0	0	0	0	0	(700)
9606	002	BCH	Technical Meetings	(413)	(600)	187	(413)	(600)	187	(3,600)
9607	002	BCH	President Visits/Inaugural Meeting	0	0	0	0	0	0	0
9614	002	BCH	Public Relations	0	0	0	0	0	0	0
9615	002	BCH	Postage/Telephone	0	0	0	0	0	0	(30)
9620	002	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0	0
9621	002	BCH	Contributions to Other Bodies	0	0	0	0	0	0	(200)
9625	002	BCH	Junior Members	0	0	0	0	0	0	0
9630	002	BCH	Careers and Student Activity	0	0	0	0	0	0	0
9635	002	BCH	Sundry Expenses	0	0	0	0	0	0	(100)
9650	002	BCH	Annual Dinner	0	0	0	0	0	0	(2,500)
9651	002	BCH	Symposia/Courses	0	(350)	350	0	(350)	350	(350)
9655	002	BCH	Clerical	0	0	0	0	0	0	0
9699	002	BCH	Entertaining	0	0	0	0	0	0	0
<b>Total Costs</b>				<b>(413)</b>	<b>(950)</b>	<b>537</b>	<b>(413)</b>	<b>(950)</b>	<b>537</b>	<b>(7,840)</b>
<b>Net Income/(Costs)</b>				<b>(413)</b>	<b>(950)</b>	<b>537</b>	<b>(413)</b>	<b>(950)</b>	<b>537</b>	<b>(5,140)</b>

East Midlands Regional Group

	31 January 2014			Year to Date			Total Budget Allocation				
	Actual	Budget	Variance	Actual	Budget	Variance					
	<b>Income</b>										
4000	003	BCH	Seminars	0	0	0	0	0	0	0	600
4001	003	BCH	Sponsorship	0	0	0	0	0	0	0	0
4002	003	BCH	Donations	0	0	0	0	0	0	0	0
4003	003	BCH	Dinners	0	0	0	0	0	0	0	800
4004	003	BCH	Other (please give details)	0	0	0	0	0	0	0	0
<b>Total Income</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400</b>
<b>Costs</b>											
9600	003	BCH	Printing/Stationery	0	0	0	0	0	0	0	0
9605	003	BCH	Committee Meetings	(691)	(100)	(591)	(691)	(100)	(591)	(691)	(800)
9606	003	BCH	Technical Meetings	(917)	(700)	(217)	(917)	(700)	(217)	(917)	(5,600)
9607	003	BCH	President Visits/Inaugural Meeting	(1,900)	0	(1,900)	(1,900)	0	(1,900)	(1,900)	(1,500)
9614	003	BCH	Public Relations	0	0	0	0	0	0	0	(190)
9615	003	BCH	Postage/Telephone	0	0	0	0	0	0	0	(50)
9620	003	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0	0	(400)
9621	003	BCH	Contributions to Other Bodies	0	0	0	0	0	0	0	(250)
9625	003	BCH	Junior Members	0	0	0	0	0	0	0	(500)
9630	003	BCH	Careers and Student Activity	0	0	0	0	0	0	0	0
9635	003	BCH	Sundry Expenses	0	0	0	0	0	0	0	0
9650	003	BCH	Annual Dinner	0	0	0	0	0	0	0	0
9651	003	BCH	Symposia/Courses	0	0	0	0	0	0	0	(1,000)
9655	003	BCH	Clerical	0	0	0	0	0	0	0	0
9699	003	BCH	Entertaining	0	0	0	0	0	0	0	0
<b>Total Costs</b>				<b>(3,508)</b>	<b>(800)</b>	<b>(2,708)</b>	<b>(3,508)</b>	<b>(800)</b>	<b>(2,708)</b>	<b>(3,508)</b>	<b>(10,290)</b>
<b>Net Income/(Costs)</b>				<b>(3,508)</b>	<b>(800)</b>	<b>(2,708)</b>	<b>(3,508)</b>	<b>(800)</b>	<b>(2,708)</b>	<b>(3,508)</b>	<b>(8,890)</b>

Lancashire & Cheshire Regional Group

	31 January 2014			Year to Date			Total Budget Allocation
	Actual	Budget	Variance	Actual	Budget	Variance	
	<b>Income</b>						
4000 004 BCH Seminars	0	0	0	0	0	0	8,000
4001 004 BCH Sponsorship	0	751	(751)	0	751	(751)	2,501
4002 004 BCH Donations	0	0	0	0	0	0	0
4003 004 BCH Dinners	1,573	0	1,573	1,573	0	1,573	8,775
4004 004 BCH Other (please give details)	0	1,500	(1,500)	0	1,500	(1,500)	1,500
<b>Total Income</b>	<b>1,573</b>	<b>2,251</b>	<b>(678)</b>	<b>1,573</b>	<b>2,251</b>	<b>(678)</b>	<b>20,776</b>
<b>Costs</b>							
9600 004 BCH Printing/Stationery	0	0	0	0	0	0	(400)
9605 004 BCH Committee Meetings	0	(80)	80	0	(80)	80	(800)
9606 004 BCH Technical Meetings	0	(850)	850	0	(850)	850	(9,950)
9607 004 BCH Inaugural Mtg	0	0	0	0	0	0	0
9608 004 BCH President Visits/Inaugural Meeting	(3,535)	0	(3,535)	(3,535)	0	(3,535)	(5,000)
9614 004 BCH Public relations	0	0	0	0	0	0	(100)
9615 004 BCH Postage/Telephone	0	0	0	0	0	0	0
9620 004 BCH Prize Awards (Excluding prize funds)	0	0	0	0	0	0	(4,000)
9621 004 BCH Contributions to Other Bodies	0	0	0	0	0	0	0
9625 004 BCH Junior Members	0	(150)	150	0	(150)	150	(450)
9630 004 BCH Careers and Student Activity	0	0	0	0	0	0	(700)
9635 004 BCH Sundry Expenses	0	0	0	0	0	0	0
9650 004 BCH Annual Dinner	0	0	0	0	0	0	(10,300)
9651 004 BCH Symposia/Courses	0	0	0	0	0	0	(7,400)
9655 004 BCH Clerical	0	0	0	0	0	0	0
9699 004 BCH Entertaining	0	0	0	0	0	0	0
<b>Total Costs</b>	<b>(3,535)</b>	<b>(1,080)</b>	<b>(2,455)</b>	<b>(3,535)</b>	<b>(1,080)</b>	<b>(2,455)</b>	<b>(39,100)</b>
<b>Net Income/(Costs)</b>	<b>(1,961)</b>	<b>1,171</b>	<b>(3,132)</b>	<b>(1,961)</b>	<b>1,171</b>	<b>(3,132)</b>	<b>(18,324)</b>

Midland Counties Regional Group

	31 January 2014			Year to Date			Total Budget Allocation			
	Actual	Budget	Variance	Actual	Budget	Variance				
	<b>Income</b>									
4000	005	BCH	Seminars	10,400	4,266	6,134	10,400	4,266	6,134	6,875
4001	005	BCH	Sponsorship	0	0	0	0	0	0	0
4002	005	BCH	Donations	0	0	0	0	0	0	0
4003	005	BCH	Dinners	0	0	0	0	0	0	4,650
4004	005	BCH	Other (please give details)	0	0	0	0	0	0	0
<b>Total Income</b>				<b>10,400</b>	<b>4,266</b>	<b>6,134</b>	<b>10,400</b>	<b>4,266</b>	<b>6,134</b>	<b>11,525</b>
<b>Costs</b>										
9600	005	BCH	Printing/Stationery	0	0	0	0	0	0	(76)
9605	005	BCH	Committee Meetings	(60)	(156)	96	(60)	(156)	96	(1,400)
9606	005	BCH	Technical Meetings	(184)	(600)	416	(184)	(600)	416	(4,800)
9607	005	BCH	President Visits/Inaugural Meeting	0	0	0	0	0	0	(460)
9614	005	BCH	Public Relations	0	0	0	0	0	0	0
9615	005	BCH	Postage/Telephone	(1)	(10)	9	(1)	(10)	9	(30)
9620	005	BCH	Prize Awards (Excluding prize funds)	0	(600)	600	0	(600)	600	(1,650)
9621	005	BCH	Contributions to Other Bodies	0	(310)	310	0	(310)	310	(500)
9625	005	BCH	Junior Members	0	(131)	131	0	(131)	131	(1,050)
9630	005	BCH	Careers and Student Activity	0	0	0	0	0	0	(700)
9635	005	BCH	Sundry Expenses	0	0	0	0	0	0	0
9650	005	BCH	Annual Dinner	0	0	0	0	0	0	(6,730)
9651	005	BCH	Symposia/Courses	(390)	(800)	410	(390)	(800)	410	(3,260)
9655	005	BCH	Clerical	0	0	0	0	0	0	0
9699	005	BCH	Entertaining	0	(165)	165	0	(165)	165	(1,485)
<b>Total Costs</b>				<b>(635)</b>	<b>(2,772)</b>	<b>2,137</b>	<b>(635)</b>	<b>(2,772)</b>	<b>2,137</b>	<b>(22,141)</b>
<b>Net Income/(Costs)</b>				<b>9,765</b>	<b>1,494</b>	<b>8,271</b>	<b>9,765</b>	<b>1,494</b>	<b>8,271</b>	<b>(10,616)</b>

Northern Counties Regional Group

	31 January 2014			Year to Date			Total Budget Allocation			
	Actual	Budget	Variance	Actual	Budget	Variance				
<b>Income</b>										
4000	006	BCH	Seminars	0	1,000	(1,000)	0	0	0	4,000
4001	006	BCH	Sponsorship	0	0	0	0	0	0	0
4002	006	BCH	Donations	0	0	0	0	0	0	0
4003	006	BCH	Dinners	0	0	0	0	0	0	5,500
4004	006	BCH	Other (please give details)	0	0	0	0	0	0	0
<b>Total Income</b>				<b>0</b>	<b>1,000</b>	<b>(1,000)</b>	<b>0</b>	<b>1,000</b>	<b>(1,000)</b>	<b>9,500</b>

<b>Costs</b>											
9600	006	BCH	Printing/Stationery	0	0	0	0	0	0	0	(30)
9605	006	BCH	Committee Meetings	0	(140)	140	0	(140)	140	0	(840)
9606	006	BCH	Technical Meetings	(499)	(1,000)	501	(499)	(1,000)	501	0	(6,600)
9607	006	BCH	President Visits/Inaugural Meeting	0	0	0	0	0	0	0	(250)
9614	006	BCH	Public Relations	0	0	0	0	0	0	0	0
9615	006	BCH	Postage/Telephone	0	0	0	0	0	0	0	0
9620	006	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0	0	(450)
9621	006	BCH	Contributions to Other Bodies	0	0	0	0	0	0	0	0
9625	006	BCH	Junior Members	0	(400)	400	0	(400)	400	0	(1,600)
9630	006	BCH	Careers and Student Activity	0	0	0	0	0	0	0	0
9635	006	BCH	Sundry Expenses	0	0	0	0	0	0	0	0
9650	006	BCH	Annual Dinner	0	0	0	0	0	0	0	(5,250)
9651	006	BCH	Symposia/Courses	0	(1,100)	1,100	0	(1,100)	1,100	0	(2,200)
9655	006	BCH	Clerical	0	0	0	0	0	0	0	0
9699	006	BCH	Entertaining	0	0	0	0	0	0	0	0
9608	006	BCH	Pres Visit: Northern Counties	0	0	0	0	0	0	0	0
<b>Total Costs</b>				<b>(499)</b>	<b>(2,640)</b>	<b>2,141</b>	<b>(499)</b>	<b>(2,640)</b>	<b>2,141</b>	<b>0</b>	<b>(17,220)</b>

<b>Net Income/(Costs)</b>	<b>(499)</b>	<b>(1,640)</b>	<b>1,141</b>	<b>(499)</b>	<b>(1,640)</b>	<b>1,141</b>	<b>(7,720)</b>
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## Northern Ireland Regional Group

	31 January 2014			Year to Date			Total Budget Allocation			
	Actual	Budget	Variance	Actual	Budget	Variance				
	<b>Income</b>									
4000	007	BCH	Seminars	0	3,000	(3,000)	0	3,000	(3,000)	3,000
4001	007	BCH	Sponsorship	0	0	0	0	0	0	0
4002	007	BCH	Donations	0	0	0	0	0	0	0
4003	007	BCH	Dinners	321	5,250	(4,929)	321	5,250	(4,929)	5,250
4004	007	BCH	Other (please give details)	0	0	0	0	0	0	0
<b>Total Income</b>				<b>321</b>	<b>8,250</b>	<b>(7,929)</b>	<b>321</b>	<b>8,250</b>	<b>(7,929)</b>	<b>8,250</b>
<b>Costs</b>										
9600	007	BCH	Printing/Stationery	0	(900)	900	0	(900)	900	(900)
9605	007	BCH	Committee Meetings	0	(850)	850	0	(850)	850	(850)
9606	007	BCH	Technical Meetings	(520)	(2,790)	2,270	(520)	(2,790)	2,270	(2,790)
9607	007	BCH	President Visits/Inaugural Meeting	0	(1,900)	1,900	0	(1,900)	1,900	(1,900)
9614	007	BCH	Public Relations	0	0	0	0	0	0	0
9615	007	BCH	Postage/Telephone	0	(100)	100	0	(100)	100	(100)
9620	007	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0	0
9621	007	BCH	Contributions to Other Bodies	0	(200)	200	0	(200)	200	(200)
9625	007	BCH	Junior Members	0	(450)	450	0	(450)	450	(450)
9630	007	BCH	Careers and Student Activity	0	(500)	500	0	(500)	500	(500)
9635	007	BCH	Sundry Expenses	0	0	0	0	0	0	0
9650	007	BCH	Annual Dinner	0	(5,750)	5,750	0	(5,750)	5,750	(5,750)
9651	007	BCH	Symposia/Courses	0	(3,000)	3,000	0	(3,000)	3,000	(3,000)
9655	007	BCH	Clerical	0	0	0	0	0	0	0
9699	007	BCH	Entertaining	0	(600)	600	0	(600)	600	(600)
9608	007	BCH	Northern Ireland Presidents Visit	0	0	0	0	0	0	0
<b>Total Costs</b>				<b>(520)</b>	<b>(17,040)</b>	<b>16,520</b>	<b>(520)</b>	<b>(17,040)</b>	<b>16,520</b>	<b>(17,040)</b>
<b>Net Income/(Costs)</b>				<b>(199)</b>	<b>(8,790)</b>	<b>8,591</b>	<b>(199)</b>	<b>(8,790)</b>	<b>8,591</b>	<b>(8,790)</b>

Scottish Regional Group

				31 January 2014			Year to Date			Total Budget Allocation
				Actual	Budget	Variance	Actual	Budget	Variance	
<b>Income</b>										
4000	008	BCH	Seminars	70	0	70	70	0	70	42,000
4001	008	BCH	Sponsorship	0	0	0	0	0	0	2,000
4002	008	BCH	Donations	0	0	0	0	0	0	0
4003	008	BCH	Dinners	0	0	0	0	0	0	5,000
4004	008	BCH	Other (please give details)	0	0	0	0	0	0	0
<b>Total Income</b>				<b>70</b>	<b>0</b>	<b>70</b>	<b>70</b>	<b>0</b>	<b>70</b>	<b>49,000</b>
<b>Costs</b>										
9600	008	BCH	Printing/Stationery	0	0	0	0	0	0	(77)
9605	008	BCH	Committee Meetings	0	0	0	0	0	0	(3,650)
9606	008	BCH	Technical Meetings	0	0	0	0	0	0	(18,900)
9607	008	BCH	President Visits/Inaugural Meeting	0	(1,200)	1,200	0	(1,200)	1,200	(1,200)
9614	008	BCH	Public Relations	0	0	0	0	0	0	0
9615	008	BCH	Postage/Telephone	0	0	0	0	0	0	(80)
9620	008	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0	0
9621	008	BCH	Contributions to Other Bodies	0	0	0	0	0	0	(1,500)
9625	008	BCH	Junior Members	0	0	0	0	0	0	(1,910)
9630	008	BCH	Careers and Student Activity	0	0	0	0	0	0	(6,700)
9635	008	BCH	Sundry Expenses	0	0	0	0	0	0	0
9650	008	BCH	Annual Dinner	0	0	0	0	0	0	(6,950)
9651	008	BCH	Symposia/Courses	0	0	0	0	0	0	(20,400)
9655	008	BCH	Clerical	0	0	0	0	0	0	(3,000)
9699	008	BCH	Entertaining	0	0	0	0	0	0	0
9608	008	BCH	Scottish Presidents Visit	0	0	0	0	0	0	0
<b>Total Costs</b>				<b>0</b>	<b>(1,200)</b>	<b>1,200</b>	<b>0</b>	<b>(1,200)</b>	<b>1,200</b>	<b>(64,367)</b>
<b>Net Income/(Costs)</b>				<b>70</b>	<b>(1,200)</b>	<b>1,270</b>	<b>70</b>	<b>(1,200)</b>	<b>1,270</b>	<b>(15,367)</b>



Southern Regional Group

	31 January 2014			Year to Date			Total Budget Allocation
	Actual	Budget	Variance	Actual	Budget	Variance	
	<b>Income</b>						
4000 009 BCH Seminars	0	500	(500)	0	500	(500)	500
4001 009 BCH Sponsorship	0	0	0	0	0	0	0
4001 009 BCH Donations	0	0	0	0	0	0	0
4003 009 BCH Dinners	0	500	(500)	0	500	(500)	500
4004 009 BCH Other (please give details)	0	0	0	0	0	0	0
<b>Total Income</b>	<b>0</b>	<b>1,000</b>	<b>(1,000)</b>	<b>0</b>	<b>1,000</b>	<b>(1,000)</b>	<b>1,000</b>
<b>Costs</b>							
9600 009 BCH Printing/Stationery	0	(100)	100	0	(100)	100	(100)
9605 009 BCH Committee Meetings	0	(500)	500	0	(500)	500	(500)
9606 009 BCH Technical Meetings	0	(3,500)	3,500	0	(3,500)	3,500	(3,500)
9607 009 BCH President Visits/Inaugural Meeting	0	(1,500)	1,500	0	(1,500)	1,500	(1,500)
9614 009 BCH Public Relations	0	0	0	0	0	0	0
9615 009 BCH Postage/Telephone	0	0	0	0	0	0	0
9620 009 BCH Prize Awards (Excluding prize funds)	0	(500)	500	0	(500)	500	(500)
9621 009 BCH Contributions to Other Bodies	0	0	0	0	0	0	0
9625 009 BCH Junior Members	0	0	0	0	0	0	0
9630 009 BCH Careers and Student Activity	0	(100)	100	0	(100)	100	(100)
9635 009 BCH Sundry Expenses	0	(200)	200	0	(200)	200	(200)
9650 009 BCH Annual Dinner	0	(500)	500	0	(500)	500	(500)
9651 009 BCH Symposia/Courses	0	(1,000)	1,000	0	(1,000)	1,000	(1,000)
9655 009 BCH Clerical	0	0	0	0	0	0	0
9699 009 BCH Entertaining	0	(100)	100	0	(100)	100	(100)
<b>Total Costs</b>	<b>0</b>	<b>(8,000)</b>	<b>8,000</b>	<b>0</b>	<b>(8,000)</b>	<b>8,000</b>	<b>(8,000)</b>
<b>Net Income/(Costs)</b>	<b>0</b>	<b>(7,000)</b>	<b>7,000</b>	<b>0</b>	<b>(7,000)</b>	<b>7,000</b>	<b>(7,000)</b>

Devon & Cornwall Regional Group

				31 January 2014			Year to Date			Total Budget Allocation
				Actual	Budget	Variance	Actual	Budget	Variance	
<b>Income</b>										
4000	010	BCH	Seminars	0	0	0	0	0	0	0
4001	010	BCH	Sponsorship	0	0	0	0	0	0	0
4002	010	BCH	Donations	0	0	0	0	0	0	0
4003	010	BCH	Dinners	0	0	0	0	0	0	300
4004	010	BCH	Other (please give details)	0	0	0	0	0	0	0
<b>Total Income</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>
<b>Costs</b>										
9600	010	BCH	Printing/Stationery	0	0	0	0	0	0	0
9605	010	BCH	Committee Meetings	(151)	(180)	29	(151)	(180)	29	(1,650)
9606	010	BCH	Technical Meetings	0	0	0	0	0	0	(1,550)
9607	010	BCH	President Visits/Inaugural Meeting	0	(650)	650	0	(650)	650	(650)
9608	010	BCH	Pres Visit: Devon & Cornwall	0	0	0	0	0	0	(800)
9614	010	BCH	Public Relations	0	0	0	0	0	0	0
9615	010	BCH	Postage/Telephone	0	0	0	0	0	0	0
9620	010	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0	(300)
9621	010	BCH	Contributions to Other Bodies	0	0	0	0	0	0	0
9625	010	BCH	Junior Members	0	0	0	0	0	0	(100)
9630	010	BCH	Careers and Student Activity	0	0	0	0	0	0	(1,600)
9635	010	BCH	Sundry Expenses	0	0	0	0	0	0	0
9650	010	BCH	Annual Dinner	0	0	0	0	0	0	(600)
9651	010	BCH	Symposia/Courses	0	0	0	0	0	0	0
9655	010	BCH	Clerical	0	0	0	0	0	0	0
9699	010	BCH	Entertaining	0	0	0	0	0	0	0
<b>Total Costs</b>				<b>(151)</b>	<b>(830)</b>	<b>679</b>	<b>(151)</b>	<b>(830)</b>	<b>679</b>	<b>(7,250)</b>
<b>Net Income/(Costs)</b>				<b>(151)</b>	<b>(830)</b>	<b>679</b>	<b>(151)</b>	<b>(830)</b>	<b>679</b>	<b>(6,950)</b>

Wales Regional Group

	31 January 2014			Year to Date			Total Budget Allocation			
	Actual	Budget	Variance	Actual	Budget	Variance				
	<b>Income</b>									
4000	011	BCH	Seminars	125	600	(475)	125	600	(475)	3,500
4001	011	BCH	Sponsorship	0	0	0	0	0	0	0
4002	011	BCH	Donations	0	0	0	0	0	0	0
4003	011	BCH	Dinners	292	0	292	292	0	292	3,300
4004	011	BCH	Other (please give details)	0	0	0	0	0	0	0
<b>Total Income</b>				<b>417</b>	<b>600</b>	<b>(183)</b>	<b>417</b>	<b>600</b>	<b>(183)</b>	<b>6,800</b>
<b>Costs</b>										
9600	011	BCH	Printing/Stationery	0	0	0	0	0	0	0
9605	011	BCH	Committee Meetings	(272)	(260)	(12)	(272)	(260)	(12)	(2,600)
9606	011	BCH	Technical Meetings	(272)	(1,000)	728	(272)	(1,000)	728	(8,750)
9607	011	BCH	President Visits/Inaugural Meeting	0	0	0	0	0	0	(1,200)
9614	011	BCH	Public Relations	0	0	0	0	0	0	(1,050)
9615	011	BCH	Postage/Telephone	0	0	0	0	0	0	0
9620	011	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0	(350)
9621	011	BCH	Contributions to Other Bodies	0	0	0	0	0	0	0
9625	011	BCH	Junior Members	0	(250)	250	0	(250)	250	(2,500)
9630	011	BCH	Careers and Student Activity	0	0	0	0	0	0	(500)
9635	011	BCH	Sundry Expenses	0	0	0	0	0	0	0
9650	011	BCH	Annual Dinner	0	0	0	0	0	0	(6,840)
9651	011	BCH	Symposia/Courses	0	(148)	148	0	(148)	148	(1,948)
9655	011	BCH	Clerical	0	0	0	0	0	0	0
9699	011	BCH	Entertaining	0	0	0	0	0	0	0
<b>Total Costs</b>				<b>(544)</b>	<b>(1,658)</b>	<b>1,114</b>	<b>(544)</b>	<b>(1,658)</b>	<b>1,114</b>	<b>(25,738)</b>
<b>Net Income/(Costs)</b>				<b>(127)</b>	<b>(1,058)</b>	<b>931</b>	<b>(127)</b>	<b>(1,058)</b>	<b>931</b>	<b>(18,938)</b>

Western Counties Regional Group

				31 January 2014			Year to Date			Total Budget Allocation
				Actual	Budget	Variance	Actual	Budget	Variance	
<b>Income</b>										
4000	012	BCH	Seminars	3,350	0	3,350	3,350	0	3,350	5,000
4001	012	BCH	Sponsorship	0	0	0	0	0	0	0
4002	012	BCH	Donations	0	0	0	0	0	0	0
4003	012	BCH	Dinners	0	0	0	0	0	0	2,200
4004	012	BCH	Other (please give details)	0	0	0	0	0	0	0
<b>Total Income</b>				<b>3,350</b>	<b>0</b>	<b>3,350</b>	<b>3,350</b>	<b>0</b>	<b>3,350</b>	<b>7,200</b>
<b>Costs</b>										
9600	012	BCH	Printing/Stationery	0	0	0	0	0	0	(500)
9605	012	BCH	Committee Meetings	(30)	(60)	30	(30)	(60)	30	(536)
9606	012	BCH	Technical Meetings	0	(600)	600	0	(600)	600	(6,000)
9607	012	BCH	President Visits/Inaugural Meeting	(500)	0	(500)	(500)	0	(500)	(2,100)
9614	012	BCH	Public Relations	0	0	0	0	0	0	0
9615	012	BCH	Postage/Telephone	0	0	0	0	0	0	0
9620	012	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0	(500)
9621	012	BCH	Contributions to Other Bodies	0	0	0	0	0	0	0
9625	012	BCH	Junior Members	(190)	(250)	60	(190)	(250)	60	(3,700)
9630	012	BCH	Careers and Student Activity	0	0	0	0	0	0	(200)
9635	012	BCH	Sundry Expenses	0	0	0	0	0	0	0
9650	012	BCH	Annual Dinner	0	(600)	600	0	(600)	600	(6,300)
9651	012	BCH	Symposia/Courses	0	0	0	0	0	0	(3,200)
9655	012	BCH	Clerical	0	0	0	0	0	0	0
9699	012	BCH	Entertaining	0	0	0	0	0	0	0
<b>Total Costs</b>				<b>(720)</b>	<b>(1,510)</b>	<b>790</b>	<b>(720)</b>	<b>(1,510)</b>	<b>790</b>	<b>(23,036)</b>
<b>Net Income/(Costs)</b>				<b>2,630</b>	<b>(1,510)</b>	<b>4,140</b>	<b>2,630</b>	<b>(1,510)</b>	<b>4,140</b>	<b>(15,836)</b>

Yorkshire Regional Group

	31 January 2014			Year to Date			Total Budget Allocation				
	Actual	Budget	Variance	Actual	Budget	Variance					
	<b>Income</b>										
4000	013	BCH	Seminars	0	0	0	0	0	0	0	3,600
4001	013	BCH	Sponsorship	0	0	0	0	0	0	0	900
4002	013	BCH	Donations	0	0	0	0	0	0	0	0
4003	013	BCH	Dinners	0	0	0	0	0	0	0	1,350
4004	013	BCH	Other (please give details)	0	0	0	0	0	0	0	0
<b>Total Income</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,850</b>
<b>Costs</b>											
9600	013	BCH	Printing/Stationery	0	0	0	0	0	0	0	(50)
9605	013	BCH	Committee Meetings	0	(160)	160	0	(160)	160	0	(1,600)
9606	013	BCH	Technical Meetings	(1,037)	(600)	(437)	(1,037)	(600)	(437)	0	(5,400)
9607	013	BCH	President Visits/Inaugural Meeting	0	0	0	0	0	0	0	(1,650)
9614	013	BCH	Public Relations	0	0	0	0	0	0	0	0
9615	013	BCH	Postage/Telephone	0	0	0	0	0	0	0	(50)
9620	013	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0	0	(100)
9621	013	BCH	Contributions to Other Bodies	0	(1,000)	1,000	0	(1,000)	1,000	0	(1,000)
9625	013	BCH	Junior Members	0	0	0	0	0	0	0	(1,650)
9630	013	BCH	Careers and Student Activity	0	0	0	0	0	0	0	0
9635	013	BCH	Sundry Expenses	0	0	0	0	0	0	0	0
9650	013	BCH	Annual Dinner	0	0	0	0	0	0	0	(3,308)
9651	013	BCH	Symposia/Courses	0	0	0	0	0	0	0	(2,150)
9655	013	BCH	Clerical	0	0	0	0	0	0	0	0
9699	013	BCH	Entertaining	(72)	0	(72)	(72)	0	(72)	0	0
<b>Total Costs</b>				<b>(1,108)</b>	<b>(1,760)</b>	<b>652</b>	<b>(1,108)</b>	<b>(1,760)</b>	<b>652</b>	<b>0</b>	<b>(16,958)</b>
<b>Net Income/(Costs)</b>				<b>(1,108)</b>	<b>1,760</b>	<b>652</b>	<b>(1,108)</b>	<b>(1,760)</b>	<b>652</b>	<b>0</b>	<b>(11,108)</b>

Peterborough Regional Group

	31 January 2014			Year to Date			Total Budget Allocation			
	Actual	Budget	Variance	Actual	Budget	Variance				
	<b>Income</b>									
4000	014	BCH	Seminars	0	0	0	0	0	0	0
4001	014	BCH	Sponsorship	0	0	0	0	0	0	0
4002	014	BCH	Donations	0	0	0	0	0	0	0
4003	014	BCH	Dinners	29	0	29	29	0	29	600
4004	014	BCH	Other (please give details)	0	0	0	0	0	0	0
<b>Total Income</b>				<b>29</b>	<b>0</b>	<b>29</b>	<b>29</b>	<b>0</b>	<b>29</b>	<b>600</b>
<b>Costs</b>										
9600	014	BCH	Printing/Stationery	0	(40)	40	0	(40)	40	(65)
9605	014	BCH	Committee Meetings	0	(30)	30	0	(30)	30	(590)
9606	014	BCH	Technical Meetings	(445)	(360)	(85)	(445)	(360)	(85)	(2,880)
9607	014	BCH	President Visits/Inaugural Meeting	0	0	0	0	0	0	(200)
9614	014	BCH	Public Relations	0	0	0	0	0	0	0
9615	014	BCH	Postage/Telephone	0	(15)	15	0	(15)	15	(30)
9620	014	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0	(100)
9621	014	BCH	Contributions to Other Bodies	0	0	0	0	0	0	(20)
9625	014	BCH	Junior Members	0	0	0	0	0	0	0
9630	014	BCH	Careers and Student Activity	0	0	0	0	0	0	0
9635	014	BCH	Sundry Expenses	0	0	0	0	0	0	(50)
9650	014	BCH	Annual Dinner	0	0	0	0	0	0	(995)
9651	014	BCH	Symposia/Courses	0	(80)	80	0	(80)	80	(280)
9655	014	BCH	Clerical	0	0	0	0	0	0	0
9699	014	BCH	Entertaining	0	0	0	0	0	0	0
<b>Total Costs</b>				<b>(445)</b>	<b>(525)</b>	<b>80</b>	<b>(445)</b>	<b>(525)</b>	<b>80</b>	<b>(5,210)</b>
<b>Net Income/(Costs)</b>				<b>(416)</b>	<b>(525)</b>	<b>109</b>	<b>(416)</b>	<b>(525)</b>	<b>109</b>	<b>(4,610)</b>

South Eastern Counties Regional Group

	31 January 2014			Year to Date			Total Budget Allocation				
	Actual	Budget	Variance	Actual	Budget	Variance					
	<b>Income</b>										
4000	021	BCH	Seminars	0	0	0	0	0	0	0	3,200
4001	021	BCH	Sponsorship	0	0	0	0	0	0	0	0
4002	021	BCH	Donations	0	0	0	0	0	0	0	0
4003	021	BCH	Dinners	0	0	0	0	0	0	0	1,200
4004	021	BCH	Other (please give details)	0	0	0	0	0	0	0	0
<b>Total Income</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,400</b>
<b>Costs</b>											
9600	021	BCH	Printing/Stationery	0	(40)	40	0	(40)	40	0	(410)
9605	021	BCH	Committee Meetings	0	0	0	0	0	0	0	(240)
9606	021	BCH	Technical Meetings	0	(900)	900	0	(900)	900	0	(9,000)
9607	021	BCH	President Visits/Inaugural Meeting	0	0	0	0	0	0	0	(1,450)
9614	021	BCH	Public Relations	0	0	0	0	0	0	0	0
9615	021	BCH	Postage/Telephone	0	(5)	5	0	(5)	5	0	(50)
9620	021	BCH	Prize Awards (Excluding prize funds)	0	(250)	250	0	(250)	250	0	(250)
9621	021	BCH	Contributions to Other Bodies	0	0	0	0	0	0	0	0
9625	021	BCH	Junior Members	0	(70)	70	0	(70)	70	0	(350)
9630	021	BCH	Careers and Student Activity	0	0	0	0	0	0	0	0
9635	021	BCH	Sundry Expenses	0	0	0	0	0	0	0	(700)
9650	021	BCH	Annual Dinner	(250)	0	(250)	(250)	0	(250)	0	(500)
9651	021	BCH	Symposia/Courses	0	0	0	0	0	0	0	(1,600)
9655	021	BCH	Clerical	0	0	0	0	0	0	0	0
9699	021	BCH	Entertaining	0	0	0	0	0	0	0	0
<b>Total Costs</b>				<b>(250)</b>	<b>(1,265)</b>	<b>1,015</b>	<b>(250)</b>	<b>(1,265)</b>	<b>1,015</b>	<b>0</b>	<b>(14,550)</b>
<b>Net Income/(Costs)</b>				<b>(250)</b>	<b>(1,265)</b>	<b>1,015</b>	<b>(250)</b>	<b>(1,265)</b>	<b>1,015</b>	<b>0</b>	<b>(10,150)</b>

Surrey Regional Group

	31 January 2014			Year to Date			Total Budget Allocation				
	Actual	Budget	Variance	Actual	Budget	Variance					
	<b>Income</b>										
4000	022	BCH	Seminars	0	0	0	0	0	0	0	2,500
4001	022	BCH	Sponsorship	0	0	0	0	0	0	0	0
4002	022	BCH	Donations	0	0	0	0	0	0	0	0
4003	022	BCH	Dinners	0	0	0	0	0	0	0	3,500
4004	022	BCH	Other (please give details)	0	0	0	0	0	0	0	0
<b>Total Income</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000</b>
<b>Costs</b>											
9600	022	BCH	Printing/Stationery	0	0	0	0	0	0	0	0
9605	022	BCH	Committee Meetings	0	0	0	0	0	0	0	(3,000)
9606	022	BCH	Technical Meetings	(355)	(700)	346	(355)	(700)	346		(6,300)
9607	022	BCH	President Visits/Inaugural Meeting	0	0	0	0	0	0	0	0
9614	022	BCH	Public Relations	0	0	0	0	0	0	0	0
9615	022	BCH	Postage/Telephone	0	0	0	0	0	0	0	0
9620	022	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0	0	(200)
9621	022	BCH	Contributions to Other Bodies	0	0	0	0	0	0	0	0
9625	022	BCH	Junior Members	0	0	0	0	0	0	0	0
9630	022	BCH	Careers and Student Activity	0	0	0	0	0	0	0	(200)
9635	022	BCH	Sundry Expenses	0	0	0	0	0	0	0	0
9650	022	BCH	Annual Dinner	0	0	0	0	0	0	0	0
9651	022	BCH	Symposia/Courses	0	0	0	0	0	0	0	(1,400)
9655	022	BCH	Clerical	0	0	0	0	0	0	0	0
9699	022	BCH	Entertaining	0	0	0	0	0	0	0	0
<b>Total Costs</b>				<b>(355)</b>	<b>(700)</b>	<b>346</b>	<b>(355)</b>	<b>(700)</b>	<b>346</b>		<b>(11,100)</b>
<b>Net Income/(Costs)</b>				<b>(355)</b>	<b>(700)</b>	<b>346</b>	<b>(355)</b>	<b>(700)</b>	<b>346</b>		<b>(5,100)</b>



Thames Valley Regional Group

	31 January 2014			Year to Date			Total Budget Allocation				
	Actual	Budget	Variance	Actual	Budget	Variance					
	<b>Income</b>										
4000	023	BCH	Seminars	0	0	0	0	0	0	0	0
4001	023	BCH	Sponsorship	0	0	0	0	0	0	0	1,800
4002	023	BCH	Donations	0	0	0	0	0	0	0	0
4003	023	BCH	Dinners	0	0	0	0	0	0	0	900
4004	023	BCH	Other (please give details)	0	0	0	0	0	0	0	0
<b>Total Income</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,700</b>
<b>Costs</b>											
9600	023	BCH	Printing/Stationery	0	0	0	0	0	0	0	(100)
9605	023	BCH	Committee Meetings	0	(250)	250	0	(250)	250	0	(1,700)
9606	023	BCH	Technical Meetings	(435)	(500)	65	(435)	(500)	65	0	(3,000)
9607	023	BCH	President Visits/Inaugural Meeting	0	0	0	0	0	0	0	(1,550)
9614	023	BCH	Public Relations	0	0	0	0	0	0	0	0
9615	023	BCH	Postage/Telephone	0	0	0	0	0	0	0	(100)
9620	023	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0	0	(150)
9621	023	BCH	Contributions to Other Bodies	0	0	0	0	0	0	0	0
9625	023	BCH	Junior Members	0	0	0	0	0	0	0	0
9630	023	BCH	Careers and Student Activity	0	(300)	300	0	(300)	300	0	(350)
9635	023	BCH	Sundry Expenses	0	(20)	20	0	(20)	20	0	(120)
9650	023	BCH	Annual Dinner	0	0	0	0	0	0	0	0
9651	023	BCH	Symposia/Courses	0	0	0	0	0	0	0	(750)
9655	023	BCH	Clerical	0	0	0	0	0	0	0	0
9699	023	BCH	Entertaining	0	(100)	100	0	(100)	100	0	(600)
<b>Total Costs</b>				<b>(435)</b>	<b>(1,170)</b>	<b>735</b>	<b>(435)</b>	<b>(1,170)</b>	<b>735</b>	<b>0</b>	<b>(8,420)</b>
<b>Net Income/(Costs)</b>				<b>(435)</b>	<b>(1,170)</b>	<b>735</b>	<b>(435)</b>	<b>(1,170)</b>	<b>735</b>	<b>0</b>	<b>(5,720)</b>

North Thames Regional Group

	31 January 2014			Year to Date			Total Budget Allocation
	Actual	Budget	Variance	Actual	Budget	Variance	
	<b>Income</b>						
4000 024 BCH Seminars	288	0	288	288	0	288	20,700
4001 024 BCH Sponsorship	0	0	0	0	0	0	0
4002 024 BCH Donations	0	0	0	0	0	0	0
4003 024 BCH Dinners	0	0	0	0	0	0	0
4004 024 BCH Other (please give details)	0	0	0	0	0	0	0
<b>Total Income</b>	<b>288</b>	<b>0</b>	<b>288</b>	<b>288</b>	<b>0</b>	<b>288</b>	<b>20,700</b>
<b>Costs</b>							
9600 024 BCH Printing/Stationery	0	0	0	0	0	0	(60)
8590 024 BCH Catering	0	0	0	0	0	0	0
9605 024 BCH Committee Meetings	(158)	(300)	142	(158)	(300)	142	(2,000)
9606 024 BCH Technical Meetings	0	0	0	0	0	0	(2,000)
9607 024 BCH President Visits/Inaugural Meeting	0	(2,000)	2,000	0	(2,000)	2,000	(2,000)
9614 024 BCH Postage/Telephone	0	0	0	0	0	0	0
9615 024 BCH Postage/TeleMone	0	0	0	0	0	0	(50)
9620 024 BCH Prize Awards (Excluding prize funds)	(300)	0	(300)	(300)	0	(300)	(100)
9621 024 BCH Contributions to Other Bodies	0	0	0	0	0	0	(100)
9625 024 BCH Junior Members	0	0	0	0	0	0	(500)
9630 024 BCH Careers and Student Activity	0	0	0	0	0	0	(2,700)
9635 024 BCH Sundry Expenses	0	0	0	0	0	0	(190)
9650 024 BCH Annual Dinner	0	0	0	0	0	0	0
9651 024 BCH Symposia/Courses	(260)	(3,000)	2,740	(260)	(3,000)	2,740	(11,000)
9655 024 BCH Clerical	0	0	0	0	0	0	0
9699 024 BCH Entertaining	0	0	0	0	0	0	0
<b>Total Costs</b>	<b>(718)</b>	<b>(5,300)</b>	<b>4,582</b>	<b>(718)</b>	<b>(5,300)</b>	<b>4,582</b>	<b>(20,700)</b>
<b>Net Income/(Costs)</b>	<b>(430)</b>	<b>(5,300)</b>	<b>4,870</b>	<b>(430)</b>	<b>(5,300)</b>	<b>4,870</b>	<b>0</b>

Aberdeen & Offshore Regional Group

	31 January 2014						Year To Date			Total Budget Allocation	
	Actual			Forecast			Variance				
	Actual	Forecast	Variance	Actual	Forecast	Variance	Actual	Forecast	Variance		
<b>Income</b>											
4000	085	BCH	Seminars	0	0	0	0	0	0	0	0
4001	085	BCH	Sponsorship	0	0	0	0	0	0	0	250
4002	085	BCH	Donations	0	0	0	0	0	0	0	0
4003	085	BCH	Dinners	0	0	0	0	0	0	0	0
4004	085	BCH	Other (please give details)	0	0	0	0	0	0	0	0
<b>Total Income</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>
<b>Costs</b>											
9600	085	BCH	Printing/Stationery	0	0	0	0	0	0	0	0
9605	085	BCH	Committee Meetings	0	0	0	0	0	0	0	0
9606	085	BCH	Technical Meetings	0	(150)	150	0	(150)	150	0	(600)
9607	085	BCH	President Visits/Inaugural Meeting	0	0	0	0	0	0	0	(400)
9614	085	BCH	Public Relations	0	0	0	0	0	0	0	0
9615	085	BCH	Postage/Telephone	0	0	0	0	0	0	0	0
9620	085	BCH	Prize Awards (Excluding prize funds)	0	0	0	0	0	0	0	0
9621	085	BCH	Contributions to Other Bodies	0	0	0	0	0	0	0	0
9625	085	BCH	Junior Members	0	0	0	0	0	0	0	0
9630	085	BCH	Careers and Student Activity	0	0	0	0	0	0	0	0
9635	085	BCH	Sundry Expenses	0	0	0	0	0	0	0	0
9650	085	BCH	Annual Dinner	0	0	0	0	0	0	0	0
9651	085	BCH	Symposia/Courses	0	0	0	0	0	0	0	0
9655	085	BCH	Clerical	0	0	0	0	0	0	0	0
9699	085	BCH	Entertaining	0	0	0	0	0	0	0	0
<b>Total Costs</b>				<b>0</b>	<b>(150)</b>	<b>150</b>	<b>0</b>	<b>(150)</b>	<b>150</b>	<b>0</b>	<b>(1,000)</b>
<b>Net Income/(Costs)</b>				<b>0</b>	<b>(150)</b>	<b>150</b>	<b>0</b>	<b>(150)</b>	<b>150</b>	<b>0</b>	<b>(750)</b>